S3645-2

INCOME MAINTENANCE ADMINISTRATION

FEBRUARY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The AFDC-Total and GPA for Interim Changes Completed (Table 11) in Baltimore City was not available for January 1981, we have these figures. They should be as follows:

	INTERIM CHANGES COMPLETED	
	AFDC-Total	GPA
Baltimore City	3,265	1,046
State	9,893	2,361

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

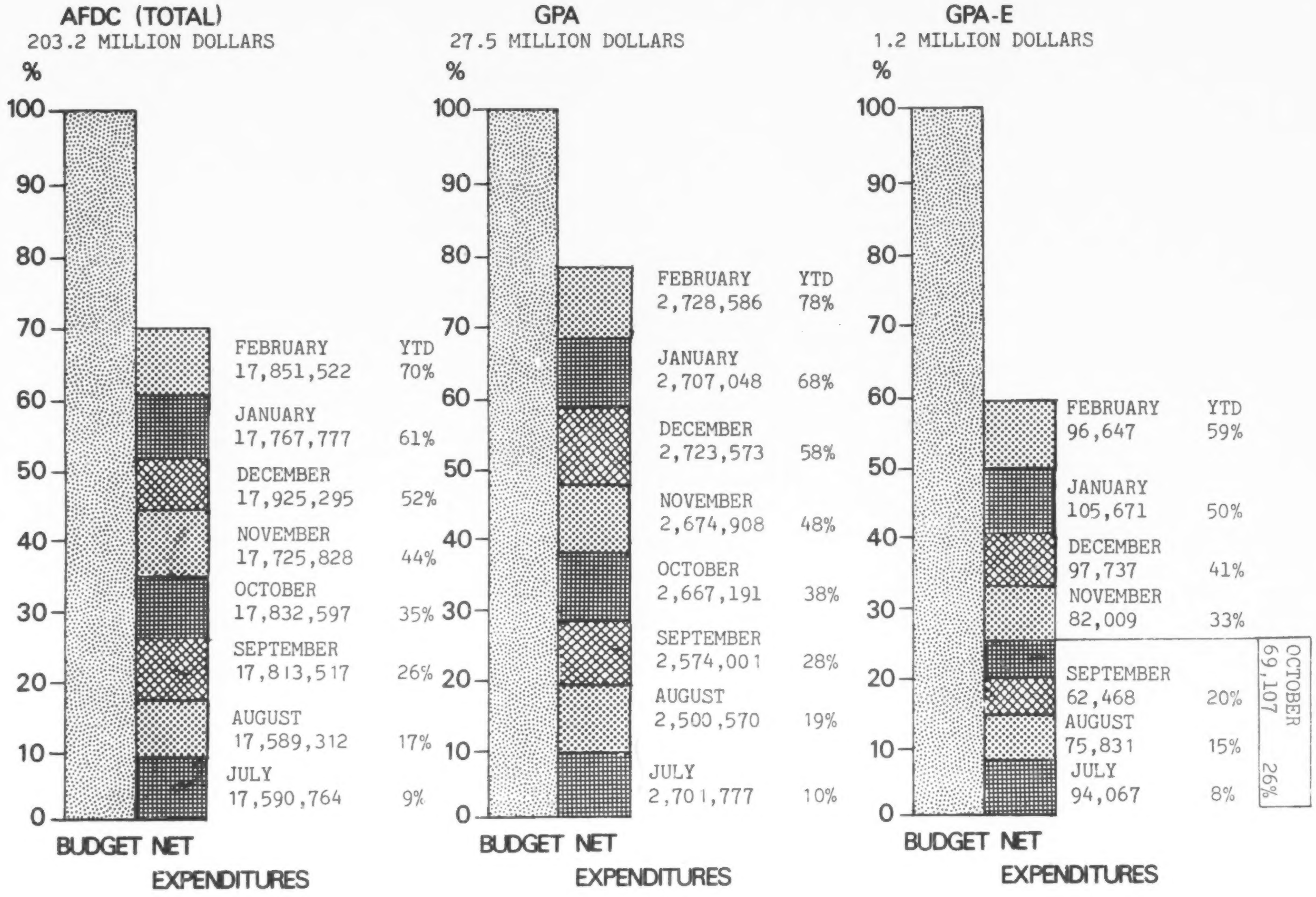

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,851,522	$ 81.99	*$ 80.33*	$ 142,103,002	*$203,154,750*	70.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,355,896	82.23	▨	138,715,029	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	495,626	73.47		3,387,973		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	96.28	*77.37*	16,560	*23,211*	71.4
GENERAL PUBLIC ASSISTANCE - GPA	2,728,586	108.56	*107.70*	21,277,654	*27,467,377*	77.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	96,647	131.96	*129.19*	683,536	*1,162,710*	58.8
PUBLIC ASSISTANCE TO ADULTS - PAA	47,117	114.97	▨	366,768	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,631,381	216.57	*210.62*	13,177,037	*19,562,746*	67.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	240,329	191.29	*205.00*	2,412,131	*3,198,000*	75.4
EMERGENCY ASSISTANCE - EA	144,011	149.19	*142.68*	1,191,399	*1,412,532*	84.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

February 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,085	78,600	+ 0.6	219,568	217,995	+ 0.7	216,636	*210,750*	102.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,529	77,198	+ 0.4	212,873	211,952	+ 0.4	210,872		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,556	1,402	+11.0	6,695	6,043	+10.2	5,764		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	5	-20.0	14	16	-12.5	22	*25*	88.0
GENERAL PUBLIC ASSISTANCE - GPA	23,424	23,462	- 0.2	24,963	24,993	- 0.1	24,500	*21,253*	115.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	708	772	- 8.3	740	814	- 9.1	648	*750*	86.4
PUBLIC ASSISTANCE TO ADULTS - PAA	401	395	+ 1.5	402	396	+ 1.5	399		
FOSTER CARE OF CHILDREN - TOTAL	7,494	7,526	- 0.4	7,494	7,526	- 0.4	7,606	*7,740*	98.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,204	1,281	- 6.0				† 1,576	† *1,300*	121.3
EMERGENCY ASSISTANCE - EA	948	1,095	-13.4				† 998	† *825*	121.0

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† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	108	64	40	1,031	26	988	1,741	929	2,670	+ 105	$ 223,018.89	$ 83.53
Anne Arundel	171	168	47	4,256	151	3,972	6,988	3,496	10,484	- 22	856,818.44	81.73
Baltimore	402	287	138	4,819	242	4,758	7,840	4,172	12,012	+ 174	950,870.03	79.16
Calvert	27	27	5	681	17	622	1,220	553	1,773	+ 175	121,513.23	68.54
Caroline	33	25	12	447	20	430	719	352	1,071	+ 39	82,663.24	77.18
Carroll	87	65	17	613	32	603	1,009	512	1,521	+ 76	119,324.89	78.45
Cecil	89	71	15	885	38	863	1,581	855	2,436	+ 76	185,577.54	76.18
Charles	78	70	19	1,190	42	1,129	2,213	1,063	3,276	+ 44	224,351.87	68.48
Dorchester	57	32	29	697	28	659	1,201	534	1,735	+ 28	124,559.59	71.79
Frederick	76	42	15	831	46	721	1,277	594	1,871	+ 21	147,009.50	78.57
Garrett	46	26	16	291	14	287	569	293	862	+ 22	64,257.09	74.54
Harford	131	77	15	1,923	46	1,824	3,321	1,595	4,916	- 6	386,863.66	78.69
Howard	46	21	25	460	18	415	737	370	1,107	+ 10	90,650.90	81.89
Kent	8	10	4	215	13	205	335	171	506	- 12	36,950.59	73.02
Montgomery	270	151	65	2,996	175	2,881	5,324	2,645	7,969	- 101	794,137.62	99.65
Prince George's	708	591	275	9,689	340	8,324	15,594	7,470	23,064	+ 488	1,948,752.97	84.49
Queen Anne's	33	26	4	361	29	353	598	322	920	+ 50	70,996.20	77.17
St. Mary's	61	45	4	830	31	808	1,533	680	2,213	+ 16	169,441.60	76.57
Somerset	32	28	[illegible]	372	20	347	634	280	914	+ 25	68,272.36	74.70
Talbot	26	21	13	310	11	294	485	241	726	+ 6	53,813.10	74.12
Washington	146	66	44	931	43	911	1,613	721	2,334	+ 105	174,020.54	74.56
Wicomico	122	86	37	1,470	42	1,190	2,146	1,030	3,176	+ 116	250,599.78	78.90
Worcester	45	26	18	438	35	397	719	302	1,021	- 2	79,274.45	77.64
Total Counties	2,802	2,025	857	35,736	1,459	32,981	59,397	29,180	88,577	+ 1,433	7,223,738.08	81.55
Baltimore City	1,362	1,180	373	47,339	1,059	46,104	87,932	43,059	130,991	+ 140	10,743,338.70	82.02
State	4,164	3,205	1,230	83,075	2,518	79,085	147,329	72,239	219,568	+ 1,573	17,967,076.78	81.83

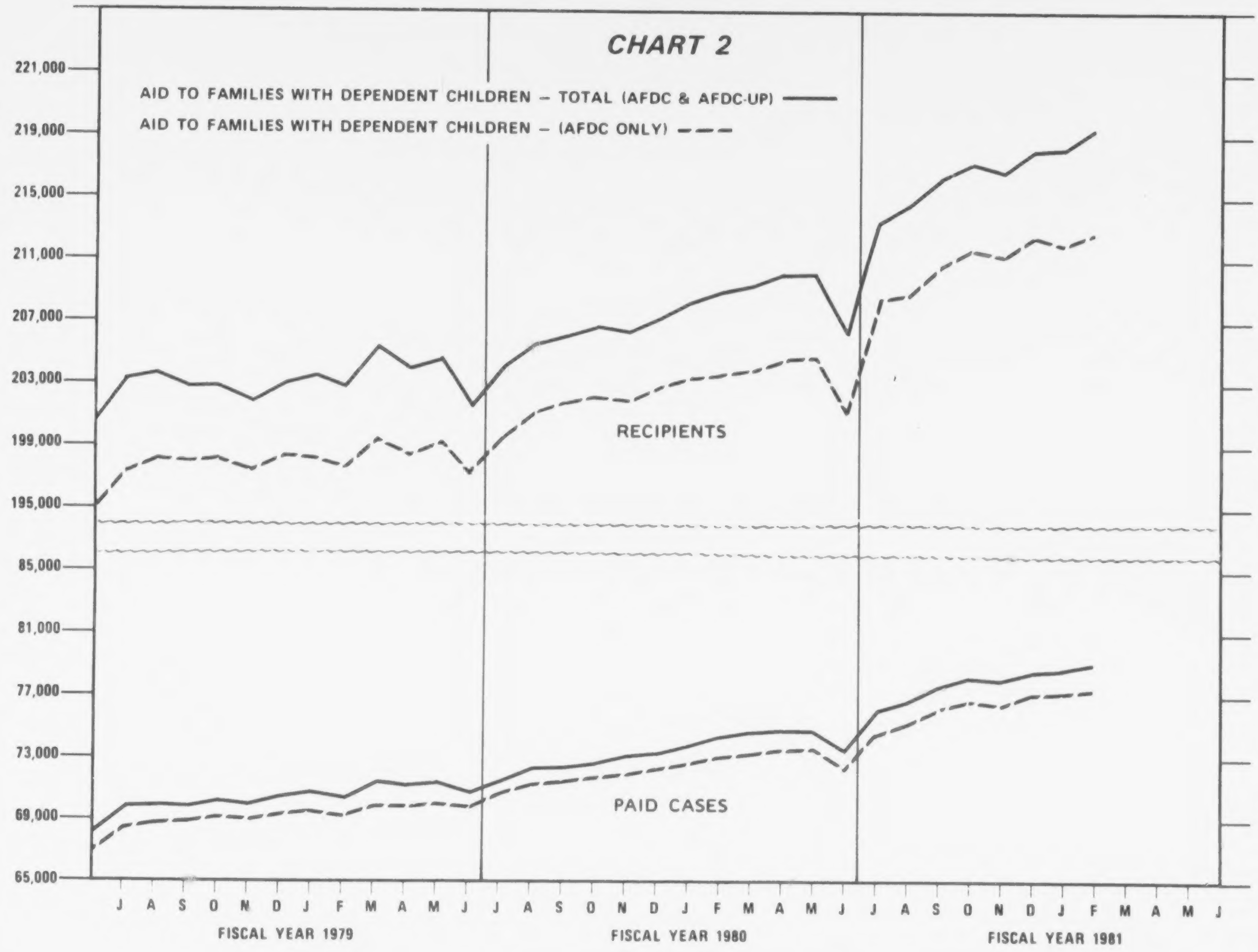


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
221,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	45	17	926	23	893	1,549	741	2,290	+ 51	$ 195,802.19	$ 85.50
Anne Arundel	140	153	34	4,163	140	3,902	6,823	3,366	10,189	- 73	830,064.04	81.47
Baltimore	345	260	106	4,607	229	4,640	7,618	3,943	11,561	+ 99	911,871.87	78.87
Calvert	21	22	4	649	15	601	1,151	509	1,660	+ 159	114,293.23	68.85
Caroline	30	22	9	433	19	417	686	328	1,014	+ 21	79,565.24	78.47
Carroll	75	55	16	568	30	573	942	453	1,395	+ 46	112,153.07	80.40
Cecil	62	54	6	784	30	766	1,369	668	2,037	+ 10	154,660.48	75.93
Charles	57	58	12	1,146	39	1,091	2,125	987	3,112	+ 9	212,773.36	68.37
Dorchester	47	29	21	681	27	644	1,171	505	1,676	+ 19	120,246.79	71.75
Frederick	64	37	14	792	45	689	1,205	535	1,740	+ 7	137,592.69	79.08
Garrett	23	17	8	256	12	250	479	220	699	+ 5	52,925.89	75.72
Harford	108	70	10	1,849	43	1,761	3,165	1,474	4,639	- 4	363,571.03	78.37
Howard	45	21	23	457	18	410	719	360	1,079	+ 6	89,479.02	82.93
Kent	7	9	4	204	9	198	317	157	474	- 4	34,876.19	73.58
Montgomery	243	140	54	2,927	173	2,818	5,193	2,517	7,710	- 140	767,974.32	99.61
Prince George's	683	584	264	9,552	330	8,235	15,352	7,296	22,648	+ 497	1,916,954.55	84.64
Queen Anne's	21	18	2	332	20	326	542	268	810	+ 25	62,499.90	77.16
St. Mary's	51	38	3	799	30	778	1,450	620	2,070	NC	159,310.80	76.96
Somerset	24	21		356	16	335	609	256	865	+ 14	64,681.99	74.78
Talbot	26	21	12	308	11	292	482	238	720	+ 6	53,473.10	74.27
Washington	87	45	26	846	34	833	1,411	567	1,978	+ 31	151,662.79	76.67
Wicomico	100	75	28	1,399	40	1,158	2,074	966	3,040	+ 89	240,374.78	79.07
Worcester	40	23	15	424	33	385	688	278	966	- 9	75,662.75	78.33
Total Counties	2,351	1,817	688	34,458	1,366	31,995	57,120	27,252	84,372	+ 864	6,902,470.07	81.81
Baltimore City	1,290	1,089	324	46,619	1,025	45,534	86,533	41,968	128,501	+ 57	10,565,461.22	82.22
State	3,641	2,906	1,012	81,077	2,391	77,529	143,653	69,220	212,873	+ 921	17,467,931.29	82.06

CHART 3

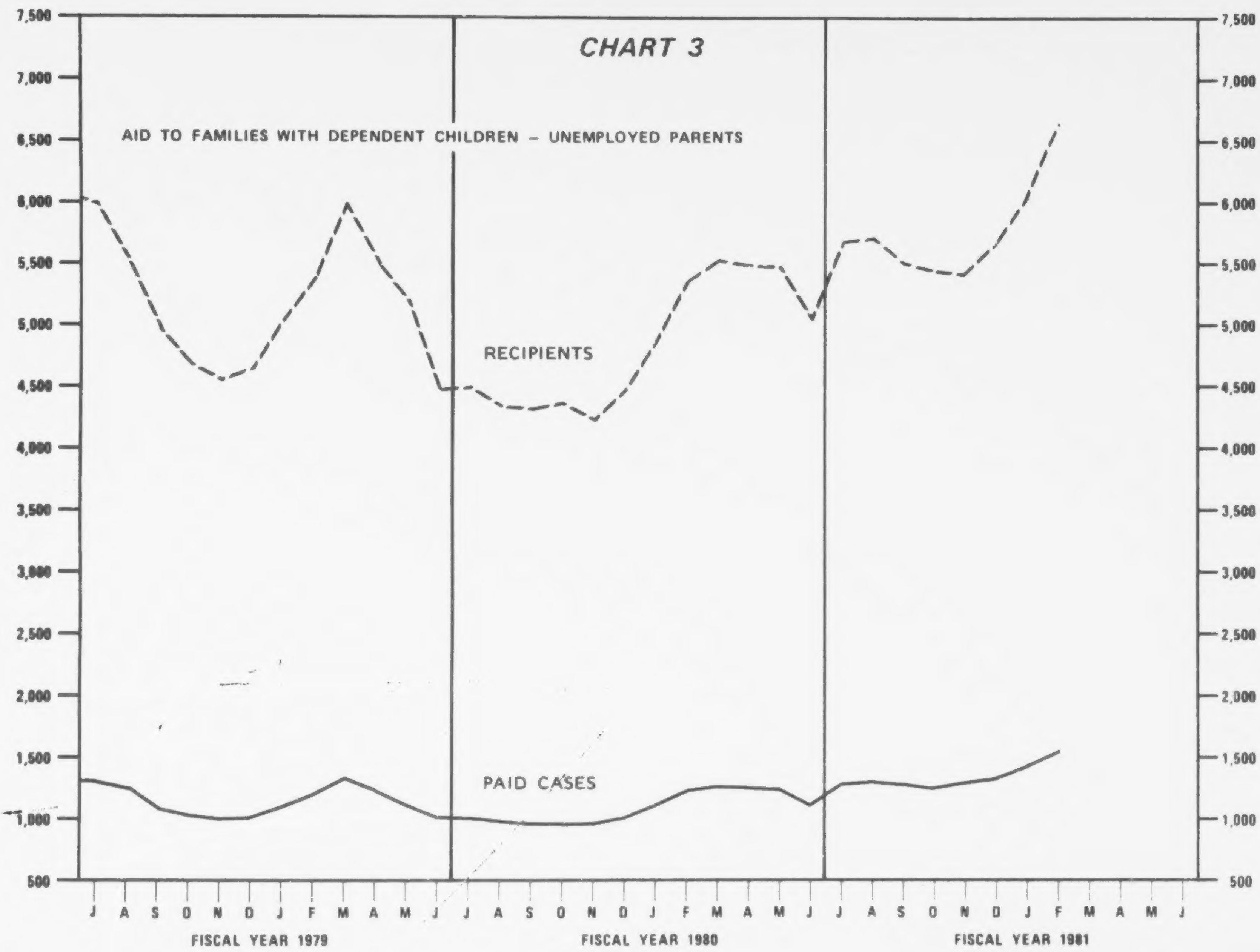

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	56	19	23	105	3	95	192	188	380	+ 54	$ 27,216.70	$ 71.62
Anne Arundel	31	15	13	93	11	70	165	130	295	+ 51	26,754.40	90.69
Baltimore	57	27	32	212	13	118	222	229	451	+ 75	38,998.16	86.47
Calvert	6	5	1	32	2	21	69	44	113	+ 16	7,220.00	63.89
Caroline	3	3	3	14	1	13	33	24	57	+ 18	3,098.00	54.35
Carroll	12	10	1	45	2	30	67	59	126	+ 30	7,171.82	56.92
Cecil	27	17	9	101	8	97	212	187	399	+ 66	30,917.06	77.49
Charles	21	12	7	44	3	38	88	76	164	+ 35	11,578.51	70.60
Dorchester	10	3	8	16	1	15	30	29	59	+ 9	4,312.80	73.10
Frederick	12	5	1	39	1	32	72	59	131	+ 14	9,416.81	71.88
Garrett	23	9	8	35	2	37	90	73	163	+ 17	11,331.20	69.52
Harford	23	7	5	74	3	63	156	121	277	- 2	23,292.63	84.09
Howard	1		2	3		5	18	10	28	+ 4	1,171.88	41.85
Kent	1	1		11	4	7	18	14	32	- 8	2,074.40	64.83
Montgomery	27	11	11	69	2	63	131	128	259	+ 39	26,163.30	101.02
Prince George's	25	7	11	137	10	89	242	174	416	- 9	31,798.42	76.44
Queen Anne's	12	8	2	29	9	27	56	54	110	+ 25	8,496.30	77.24
St. Mary's	10	7	1	31	1	30	83	60	143	+ 16	10,130.80	70.84
Somerset	8	7		16	4	12	25	24	49	+ 11	3,590.37	73.27
Talbot			1	2		2	3	3	6	NC	340.00	56.67
Washington	59	21	18	85	9	78	202	154	356	+ 74	22,357.75	62.80
Wicomico	22	11	9	71	2	32	72	64	136	+ 27	10,225.00	75.18
Worcester	5	3	3	14	2	12	31	24	55	+ 7	3,611.70	65.67
Total Counties	451	208	169	1,278	93	986	2,277	1,928	4,205	+ 569	321,268.01	76.40
Baltimore City	72	91	49	720	34	570	1,399	1,091	2,490	+ 83	177,877.48	71.44
State	523	299	218	1,998	127	1,556	3,676	3 019	6,695	+ 652	499,145.49	74.55

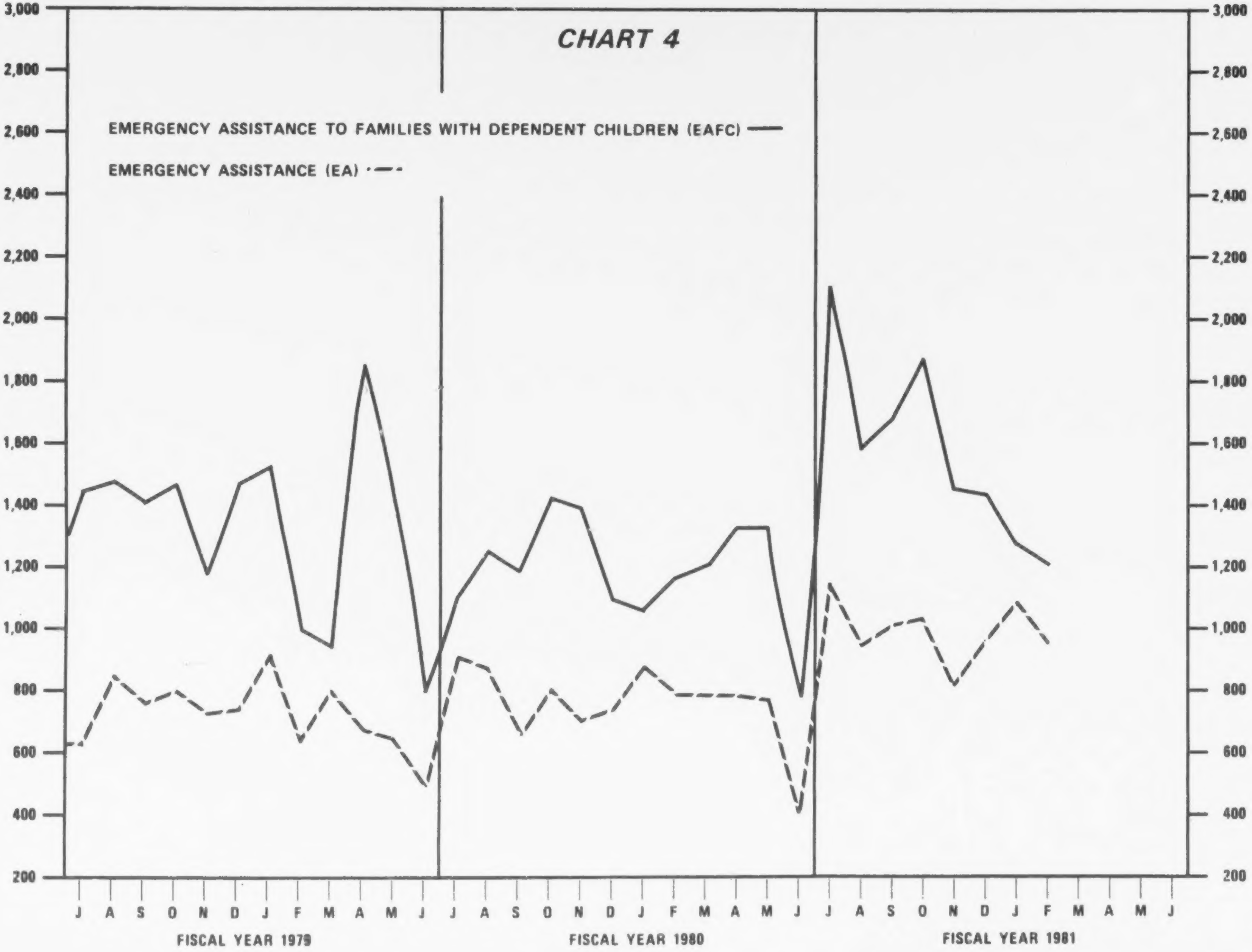


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) ·—·
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	1	$ 130.00	$ 130.00	2	$ 466.15	$ 233.08
Anne Arundel	58	12,121.40	208.99	32	4,627.90	144.62
Baltimore	62	12,915.46	208.31	27	4,399.85	162.96
Calvert	7	1,570.93	224.42	1	100.00	100.00
Caroline	2	629.95	314.98	3	330.00	110.00
Carroll	3	454.80	151.60	1	200.00	200.00
Cecil	23	2,890.22	125.66	3	500.00	166.67
Charles	9	1,529.61	169.96	4	747.61	186.90
Dorchester	13	1,609.87	123.84	6	1,122.39	187.07
Frederick	9	1,797.79	199.75	11	1,717.80	156.16
Garrett	1	53.45	53.45			
Harford	29	5,760.50	198.64	12	1,549.75	129.15
Howard	14	2,571.00	183.64	7	1,019.00	145.57
Kent	6	708.55	118.09			
Montgomery	20	3,427.16	171.36	8	1,050.10	131.26
Prince George's	154	29,407.71	190.96	51	8,630.55	169.23
Queen Anne's	1	250.00	250.00	3	545.00	181.67
St. Mary's	9	1,569.14	174.35	3	591.50	197.17
Somerset	7	1,144.00	163.43	1	106.00	106.00
Talbot	8	821.68	102.71	1	134.25	134.25
Washington	4	661.24	165.31	1	200.00	200.00
Wicomico	35	4,785.80	136.74	24	3,600.76	150.03
Worcester	2	260.00	130.00	2	120.00	60.00
Total Counties	477	87,070.26	182.54	203	31,758.61	156.45
Baltimore City	727	153,258.81	210.81	745	112,252.01	150.67
State	1,204	240,329.07	199.61	948	144,010.62*	151.91

SOURCE: Division of Budget and Finance

*There were additional payments of $4,334.47 in local funds ($1,420.23 Anne Arundel Co.; $2,283.33 Baltimore Co; $630.91 Carroll Co.).

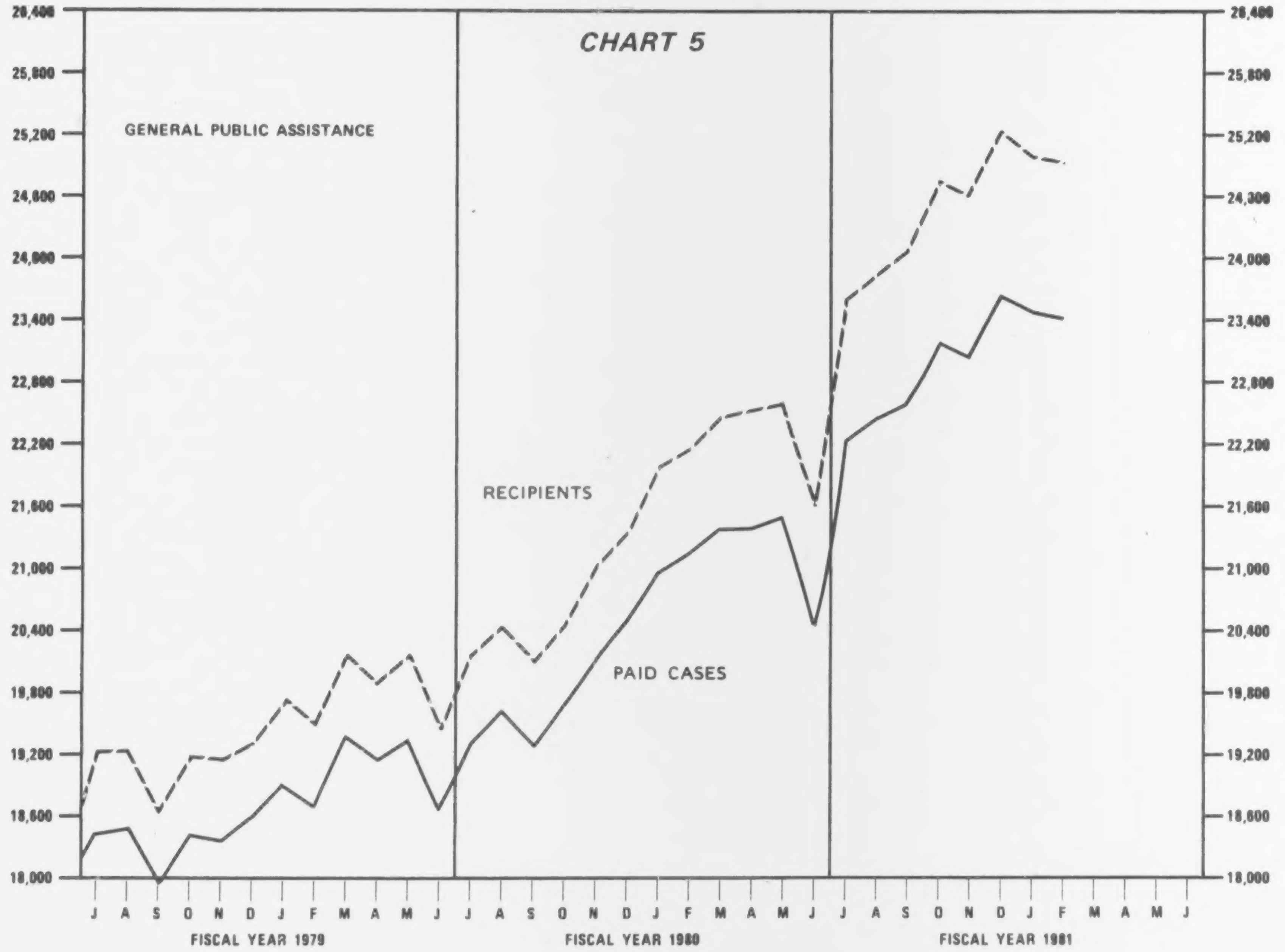


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	7	5	100	6	88	93	NC	$ 10,506.25	$ 112.97
Anne Arundel	86	60	23	877	66	708	740	- 20	82,232.13	111.12
Baltimore	92	61	37	822	73	687	707	+ 12	87,449.40	123.69
Calvert	6	4	4	108	7	98	100	- 7	11,167.16	111.67
Caroline	14	6		82	2	79	83	+ 3	7,118.38	85.76
Carroll	28	16	11	130	7	113	114	+ 5	13,875.30	121.71
Cecil	29	17	5	116	12	109	124	+ 3	12,067.48	97.32
Charles	19	13	7	159	6	151	164	+ 4	18,555.00	113.14
Dorchester	24	13	2	112	7	101	106	+ 6	11,410.43	107.65
Frederick	30	17	8	149	19	127	134	+ 4	16,998.45	126.85
Garrett	12	6	6	46	2	44	51	NC	5,030.76	98.64
Harford	45	18	12	293	21	248	263	- 8	21,246.95	80.79
Howard	18	6	9	78	5	53	56	- 3	6,503.28	116.13
Kent	12	3	6	34	4	31	33	- 2	3,677.00	111.42
Montgomery	129	85	29	1,129	94	1,083	1,791	+ 34	215,218.83	120.17
Prince George's	234	189	120	1,761	276	1,244	1,560	- 9	165,268.20	105.94
Queen Anne's	5	4	1	80	10	78	80	+ 1	7,493.20	93.67
St. Mary's	14	5	5	85	11	80	82	- 8	8,952.00	109.17
Somerset	8	6		40	5	34	34	NC	3,459.50	101.75
Talbot	10	8	8	34	1	32	32	+ 6	3,309.00	103.41
Washington	64	6	41	68	5	66	68	- 3	6,179.70	90.88
Wicomico	29	21	10	248	23	184	194	- 4	18,331.55	94.49
Worcester	11	8	2	85	4	73	91	+ 9	9,087.00	99.86
Total Counties	932	579	351	6,636	666	5,511	6,700	+ 23	745,135.95	111.21
Baltimore City	2,528	1,425	1,182	21,281	976	17,913	18,263	- 53	2,033,026.37	111.32
State	3,460	2,004	1,533	27,917	1,642	23,424	24,963	- 30	2,778,163.32	111,29

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

February 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	187	90	112	376	57	130	147	+ 23	$ 21,793.04	$ 148.25
Calvert										
Caroline										
Carroll										
Cecil										
Charles	1		1							
Dorchester	9		9							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	149	59	41	400	100	79	88	- 93	18,388.33	208.96
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	35	25	10	66	8	36	38	+ 3	4,206.28	110.69
Worcester										
Total Counties	381	174	173	842	165	245	273	- 67	44,387.65	162.59
Baltimore City	860	390	434	818	369	463	467	- 7	54,269.50	116.21
State	1,241	564	607	1,660	534	708	740	- 74	98,657.15	133.32

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

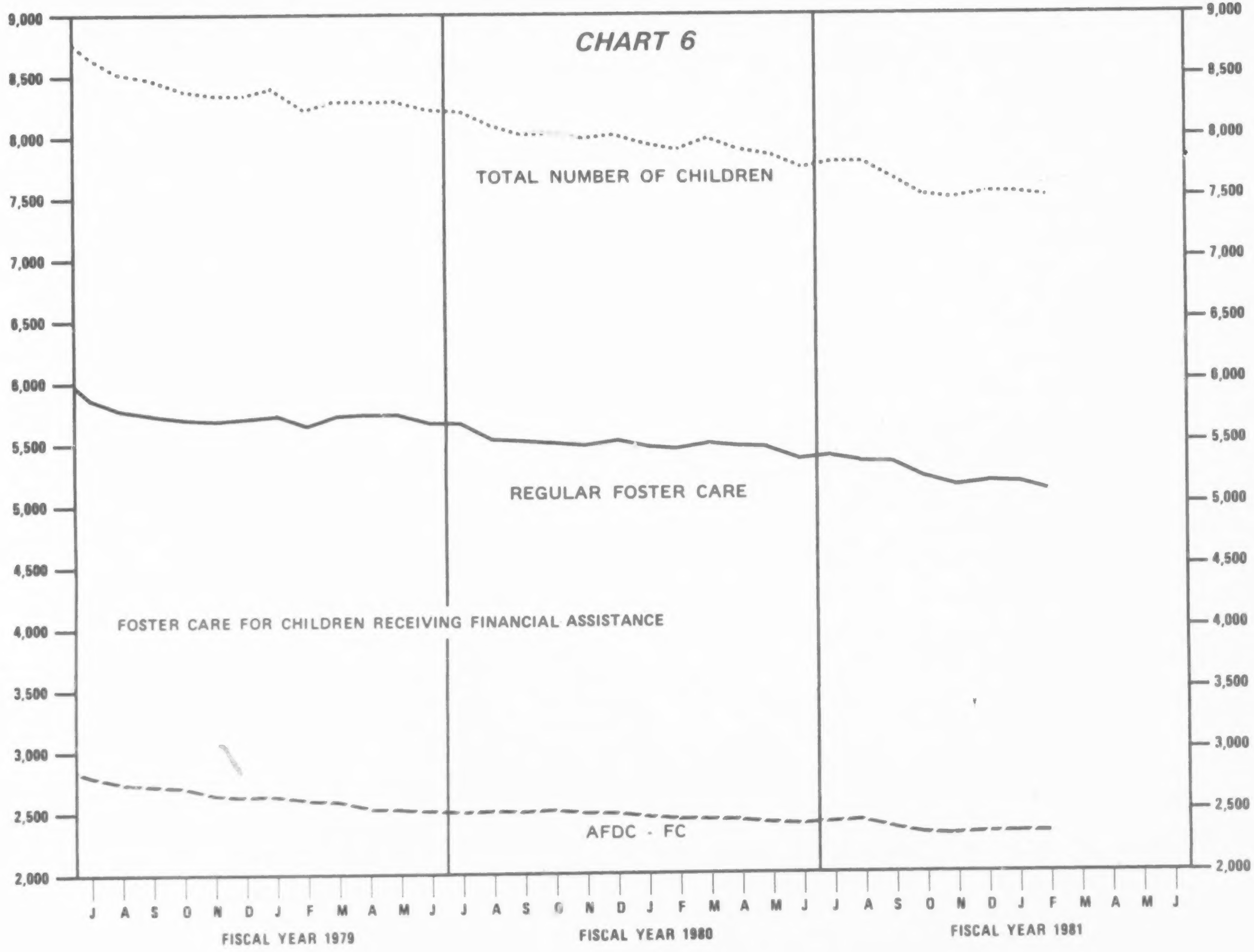
February 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	7	33	$ 61.34	39	5	44	$ 209.80	77	$ 146.18
Anne Arundel	219	59	37	315	228.92	62	11	73	254.15	388	233.67
Baltimore	199	79	74	352	326.01	114	26	140	286.15	492	314.67
Calvert	46	5	8	59	164.85	8	4	12	379.80	71	201.18
Caroline	37		8	45	88.40	9		9	132.92	54	95.82
Carroll	54	9	8	71	124.05	52	1	53	278.91	124	190.24
Cecil	42	7	6	55	227.20	20	4	24	242.33	79	231.80
Charles	102	3	6	111	152.50	6		6	156.83	117	152.72
Dorchester	65	4	10	79	172.37	18		18	128.05	97	164.14
Frederick	95	6	34	135	161.22	23		23	144.80	158	158.83
Garrett	27	2	9	38	148.92	13	1	14	158.96	52	151.62
Harford	66	16	17	99	248.14	48	5	53	235.04	152	243.57
Howard	33	5	7	45	237.70	10	1	13**	241.89	58	238.64
Kent	12		7	19	146.12	2		2	118.40	21	143.48
Montgomery	203	61	27	292*	306.53	109	18	127	300.81	419	304.80
Prince George's	506	39	62	607	212.73	56	2	58	193.87	665	211.09
Queen Anne's	18	4	4	26	205.24	9		9	93.29	35	176.46
St. Mary's	59	3	5	67	161.64	16		16	149.31	83	159.26
Somerset	26	3	14	43	171.78	9	1	10	194.85	53	176.13
Talbot	20	4	3	27	210.06	13	2	15	234.26	42	218.71
Washington	68	28	20	116	319.79	14	1	15	178.41	131	303.60
Wicomico	56	6	30	92	160.06	24	3	27	163.33	119	160.81
Worcester	22	4	3	29	234.15	16	1	17	173.84	46	211.86
Total Counties	1,998	350	406	2,755	227.36	690	86	778	240.38	3,533	230.23
Baltimore City	1,885	281	230	2,396	227.10	1,425	140	1,565	218.12	3,961	223.55
State	3,883	631	636	5,151*	227.24	2,115	226	2,343**	225.51	7,494	226.70

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes 1 refugee. **Includes 2 refugees.

CHART 6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TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

February 1981

LOCAL DEPARTMENT	NPA - APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	173	26	60	13	62	4	113	5	235	22
Anne Arundel	378	30	109	15	81		185	6	375	21
Baltimore	414	86	116	60	142	1	266	24	524	85
Calvert	110	8	27	2	25		60	1	112	3
Caroline	46		4	1	22		32		58	1
Carroll	115	3	21	7	23		67	1	111	8
Cecil	151	3	43		19		71	1	133	1
Charles	222	3	47	2	48		71	1	166	3
Dorchester	129	6	43	1	23		93	1	159	2
Frederick	182	6	37	3	23		85	4	145	7
Garrett	60	4	37	6	14		21		72	6
Harford	145	11	27	6	21		48		96	6
Howard	79	10	35	3	11	2	26	5	72	10
Kent	33	3	3		27		24		54	
Montgomery	320	50	63	28	59		169	29	291	57
Prince George's	1,198	61	271	49	565	3	1,151	41	1,987	93
Queen Anne's	34	3	27	1			15	4	42	5
St. Mary's	108	1	23		21		61	1	105	1
Somerset	66	8	20	3	26	1	29		75	4
Talbot	63	5	7	2	2		29		38	2
Washington	199	11	71	8	26		88	1	185	9
Wicomico	134	12	38	9	36	1	90	6	164	16
Worcester	85		27	3	24		33		84	3
Total Counties	4,444	350	1,156	222	1,300	12	2,827	131	5,283	365
Baltimore City	1,639	182	391	116	464	8	763	57	1,618	181
State	6,083	532	1,547	338	1,764	20	3,590	188	6,901	546

TABLE 10-A
MEDICAL ASSISTANCE

February 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	5			5	35	53	87	91	48
Anne Arundel	31	14			14	173	76	113	99	77
Baltimore	32	32			32	24	44	232	183	121
Calvert	2	2			2	39	22	8	38	5
Caroline	4	4			4	11	3	10	26	6
Carroll	9	9			9	10	31	14	40	17
Cecil	7	6			6	19	50	6	62	8
Charles	7	7			7	9	13	4	66	6
Dorchester	10	10			10	117	21	10	46	15
Frederick	17	17			17	22	47	32	53	30
Garrett	17	17			17	18	21	9	23	12
Harford	12	12			12		30	46	17	59
Howard	4	4		2	6	16	18	15	27	3
Kent	1	1			1	31	4	5	9	3
Montgomery	41	40		2	42	156	31	192	147	90
Prince George's	67	256		2	258	377	94	80	151	65
Queen Anne's	3	3			3	25	1	5	11	2
St. Mary's	11	10	1		11	10	19	6	39	12
Somerset	8	7			7	41	10	4	45	5
Talbot	3	3			3	8		5	6	8
Washington	10	8		1	9	45	37	48	97	38
Wicomico	19	18		1	19	101	121	53	67	18
Worcester	7	7			7	68	46	14	24	5
Total Counties	327	492	1	8	501	1,355	792	998	1,367	653
Baltimore City	284	264			264	811	229	880	1,000	404
State	611	756	1	8	765	2,166	1,021	1,878	2,367	1,057

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

February 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	189	136	17	12
Anne Arundel	771	636	183	158
Baltimore	1,101	418	53	9
Calvert	38	112	4	17
Caroline	69	81	2	11
Carroll	181	84	43	15
Cecil	123	128	12	26
Charles	95	130	6	11
Dorchester	136	99	9	14
Frederick	171	130	34	17
Garrett	44	49	8	3
Harford	309	265	71	29
Howard	94	56	10	5
Kent	40	33	4	5
Montgomery	1,410	463	489	189
Prince George's	681	660	172	128
Queen Anne's	97	51	9	15
St. Mary's	118	107	12	11
Somerset	66	56	3	5
Talbot	87	23	4	1
Washington	154	158	14	11
Wicomico	417	137	24	20
Worcester	90	39	11	12
Total Counties	6,481	4,051	1,194	724
Baltimore City	3,234	7,001	921	1,577
State	9,715	11,052	2,115	2,301

TABLE 12
FOOD STAMP PROGRAM – NPA

February 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	296	99	157	78	334	240	281
Anne Arundel	662	266	247	153	666	1,070	361
Baltimore	976	358	415	261	1,034	826	714
Calvert	144	45	70	40	155	207	58
Caroline	93	24	57	25	106	56	150
Carroll	183	32	83	59	174	184	83
Cecil	208	100	63	34	197	184	122
Charles	176	39	93	42	174	79	281
Dorchester	129	29	81	79	189	114	154
Frederick	220	34	129	70	233	245	135
Garrett	99	34	45	21	100	94	96
Harford	234	44	149	61	254	246	169
Howard	179	80	73	47	200	10	
Kent	70	26	40	12	78	35	96
Montgomery	437	60	287	181	528	337	258
Prince George's	1,578	668	457	480	1,605	182	570
Queen Anne's	93	22	65	6	93	27	117
St. Mary's	218	54	104	40	198	72	161
Somerset	380	94	262	36	392	38	175
Talbot	119	43	69	56	168	47	36
Washington	521	145	209	91	445	177	261
Wicomico	294	112	133	43	288	235	319
Worcester	206	49	131	54	234	199	85
Total Counties	7,515	2,457	3,419	1,969	7,845	4,904	4,682
Baltimore City	4,125	1,296	1,656	869	3,821	3,723	2,629
State	11,640	3,753	5,075	2,838	11,666	8,627	7,311

TABLE 13
FOOD STAMP PROGRAM

February 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	673	2,094	2,767	673	2,094	2,767	1,957	5,551	7,508	$ 306,359
Anne Arundel	3,539	3,568	7,107	3,539	3,568	7,107	8,986	8,231	17,217	774,737
Baltimore	4,418	4,077	8,495	4,418	4,077	8,495	10,712	9,267	19,979	930,260
Calvert	438	884	1,322	438	884	1,322	1,068	2,169	3,237	145,514
Caroline	351	777	1,128	320	687	1,007	827	1,768	2,595	99,348
Carroll	337	730	1,067	337	730	1,067	922	1,917	2,839	112,850
Cecil	741	1,337	2,078	607	1,246	1,853	1,714	3,315	5,029	215,866
Charles	1,035	1,130	2,165	1,035	1,130	2,165	2,868	2,997	5,865	279,783
Dorchester	526	815	1,341	526	815	1,341	1,410	1,606	3,016	117,308
Frederick	431	1,242	1,673	431	1,242	1,673	1,201	3,047	4,248	173,018
Garrett	182	663	845	181	660	841	545	2,000	2,545	98,849
Harford	1,762	1,757	3,519	1,422	1,462	2,884	4,004	3,839	7,843	327,610
Howard	254	777	1,031	254	777	1,031	684	1,872	2,556	106,337
Kent	167	533	700	167	533	700	405	1,123	1,528	58,985
Montgomery	3,796	2,175	5,971	3,521	1,999	5,520	8,811	4,117	12,928	571,155
Prince George's	8,135	5,358	13,493	7,894	5,198	13,092	21,185	12,708	33,893	1,455,514
Queen Anne's	260	521	781	260	521	781	680	1,368	2,048	81,317
St. Mary's	488	887	1,375	488	887	1,375	1,421	2,588	4,009	157,573
Somerset	225	1,095	1,320	225	1,094	1,319	605	2,481	3,086	124,789
Talbot	186	444	630	186	444	630	567	964	1,531	61,089
Washington	589	1,657	2,246	589	1,657	2,246	1,679	4,519	6,198	246,044
Wicomico	955	2,198	3,153	955	2,198	3,153	2,498	4,625	7,123	300,187
Worcester	248	856	1,104	248	856	1,104	682	1,992	2,674	14,874
Total Counties	29,736	35,575	65,311	28,714	34,759	63,473	75,431	84,064	159,495	6,759,366
Baltimore City	58,344	31,067	89,411	55,752	28,870	84,622	135,669	58,855	194,524	8,534,571
State	88,080	66,642	154,722	84,466	63,629	148,095	211,100	142,919	354,019	15,293,937

TABLE 14

CHILD SUPPORT COLLECTIONS

February 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 21,015.65	$ 4,393.82	$ 727.55	$ 28,734.89	$ 33,128.71
Anne Arundel	116,571.87	90,550.13	13,736.46		90,550.13
Baltimore	101,801.74	153,296.20	1,126.57		153,296.20
Calvert	23,298.70	23,805.32		18,557.83	42,363.15
Caroline	12,086.15	8,717.59	5,354.65		8,717.59
Carroll	18,520.39	17,819.15	961.73	39,996.64	57,815.79
Cecil	30,033.84	20,038.78	2,559.45		20,038.78
Charles	23,688.00	51,341.52		41,325.74	92,667.26
Dorchester	22,429.04	20,838.37	2,520.59	26,461.16	47,299.53
Frederick	19,252.81	20,604.33			20,604.33
Garrett	6,959.31	4,717.41	600.41	1,400.00	6,117.41
Harford	39,245.01	39,566.19	423.06		39,566.19
Howard	2,805.69	3,045.14			3,045.14
Kent	7,997.95	6,249.67	495.08	25,346.34	31,596.01
Montgomery	38,521.63	21,491.58	2,656.86		21,491.58
Prince George's	91,317.15	94,238.39	10,572.01		94,238.39
Queen Anne's	12,955.14	9,962.98	868.54	19,693.40	29,656.38
St. Mary's	16,221.37	14,271.13	1,881.46	31,721.68	45,992.81
Somerset	21,532.75	9,021.82	1,629.67	**12,876.51	21,898.33
Talbot	9,178.15	10,414.60		26,465.75	36,880.35
Washington	23,273.89	26,882.29	996.25	102,315.69	129,197.98
Wicomico	24,065.47	20,788.47	2,561.21		20,788.47
Worcester	10,865.72	8,467.74	1,088.19	19,659.39	28,127.13
Total Counties	693,637.42	680,522.62	50,759.74	394,555.02	1,075,077.64
Baltimore City	362,727.90	390,915.62	51,869.67	702,933.86	1,093,849.48
State	1,056,365.32	1,071,438.24	102,629.41	1,097,488.88	2,168,927.12

**January Collections Only.

*Total Collections are net AFDC collections plus Non-AFDC collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

February 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany						1						1	5	1	
Anne Arundel		1		1	2			1		1	1		19	15	
Baltimore	1	7			1	1					1	1	14	34	
Calvert													2	4	
Caroline													2	2	
Carroll	5		1	2	1		2				1		5	1	
Cecil			1										12	8	5
Charles														1	
Dorchester	2												1	7	
Frederick		1											4	3	
Garrett	1			1						1			3	3	1
Harford				1						1				3	
Howard													4	2	
Kent		1			1						1		1	5	1
Montgomery	2			2						2			11	15	
Prince George's	6	1		2			1			1			16	17	2
Queen Anne's			1			1						1	5		1
St. Mary's	8			8			3			5				14	
Somerset	2			1						1				5	
Talbot	1														
Washington		1			1						1			23	
Wicomico		1		1						1			1	14	
Worcester													3		
Total Counties	28	13	3	19	6	3	6	1		13	5	3	108	177	10
Baltimore City	38	44			18			3			15		173	220	8
Special Projects															
State	66	57	3	19	24	3	6	4		13	20	3	281	397	18

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud.*

Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

January 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	3	47		22	4				33	109	5%
EA: AFDC	8	145		44				18	12	227	9
EA: AFDC-UP		1		2					1	4	
EA: PAFDC											
EA: GPA	23	628	3	54	20		*2	16	15	761	31
EA: GPA-E	7	35	2		3				2	49	2
EA TOTAL	41	856	5	122	27		2	34	63	1,150	47
EAFC	48	675	22	366	5	2	139	32	* 1	1,290	53
GRAND TOTAL	89	1,531	27	488	32	2	141	66	64	2,440	100%

*Payment in error

For the month of January, there were 2,912 requests for emergency assistance with 2,440 approvals. The approval rate was 84%. The EAFC program accounted for 53% (1,290) of the total approvals (2,440). Within the EAFC program, Harsh Weather amounted to 11% (139) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
January 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			2	2					1	1			4	1					7	4
Anne Arundel	16	15	75	61	3	3	6	5	1	1			20	9	5	3	1		127	97
Baltimore	5	3	80	55	8	6	7	6	1	1			2						103	71
Calvert	3	2	3	2	2	2	3	1	1	1			13	8					25	16
Caroline	2	2	2	2	3	3	1						2	2			2	1	12	10
Carroll			7	2			3	3	1								1	1	12	6
Cecil	5	5	11	4			1		2	1			17	11					36	21
Charles			8	7	1	1	5	5	1	1			5	3			3	2	23	19
Dorchester	15	12	14	11	2	2	2	1	1	1			14	10					48	37
Frederick	1	1	19	15	1		1	1	4	2							1	1	27	20
Garrett	1												7	2					8	2
Harford	2	2	23	14					4	3			10	4					39	23
Howard	2	2	30	19	6	2							11	9			3	2	52	34
Kent	1	1											3	1					4	2
Montgomery	5	3	35	14			5	4	2				11	6	4	3	3	3	65	33
Prince George's	7	3	227	165			2	2	4	4			42	33	2		2	2	286	209
Queen Anne's			1	1	3	3	1	1					3	3			1	1	9	9
St. Mary's	3	3	4	1			3	2			1	1					2	1	13	8
Somerset													1	1					1	1
Talbot													8	4					8	4
Washington	3	1	5	5			1		1				11	2			1	1	22	9
Wicomico	2	2	56	52			8	7	1	1			15	15	1	1	2	2	85	80
Worcester	4	1	4	1	2	1	1						7						18	3
Total Counties	77	58	606	433	31	23	50	38	25	17	1	1	206	124	12	7	22	17	1030	718
Baltimore City	36	31	1,153	1,098	5	4	508	450	17	15	1	1	27	17	65	59	62	47	1874	1722
State	113	89	1,759	1,531	36	27	558	488	42	32	2	2	233	141	77	66	84	64	2912†	2440

*PENDING ELIGIBILITY

†Includes eight(8) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
January 1981

EMERGENCY CODE CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 458	$ 7,310		$ 3,965	$ 194				$ 12,335	$ 24,262
EA: AFDC	1,110	14,325		5,132				$ 1,858	4,410	26,835
EA: AFDC-UP		60		150					400	610
EA: PAFDC										
EA: GPA	3,851	95,794	$ 477	10,331	2,082		$ *222	1,476	5,745	119,978
EA: GPA-E	1,100	5,628	166	100	355				799	8,148
EA TOTAL	6,519	123,117	643	19,678	2,631		222	3,334	23,689	179,833
EAFC	10,304	137,655	5,083	89,801	569	$ 342	15,457	4,559	*400	264,170
GRAND TOTAL	16,823	260,772	5,726	109,479	3,200	342	15,679	7,893	24,089	444,003

**PENDING ELIGIBILITY*

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

MARCH 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The PA Certified Household figure for Caroline County was reported incorrectly as well as the Total Dollar Value of Coupons for Kent and Worcester Counties which is reported on Table 13 (Food Stamp Program) for the month of February 1981. The corrected figures are as follows:

	CERTIFIED HOUSHOLDS	
	PA	TOTAL
Caroline	320	1,097
Total Counties	27,705	65,280
State	88,049	154,691

	DOLLAR VALUE OF COUPONS
	TOTAL
Kent	$ 58,959
Worcester	114,874
Total Counties	6,859,340
State	15,393,911

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

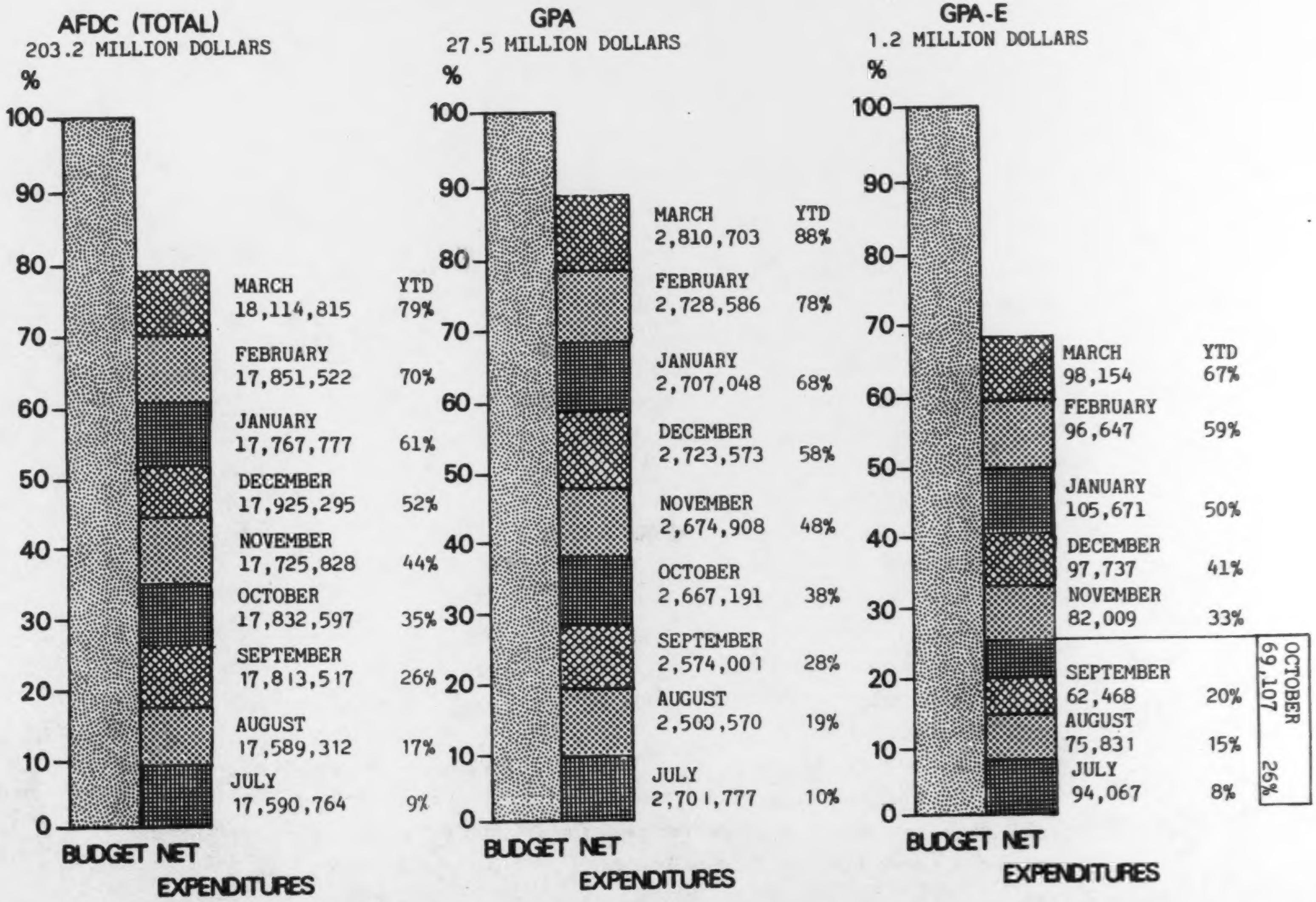

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE ACTUAL PAYMENT	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,114,815	$ 82.01	*$ 80.33*	$ 160,217,817	*$203,154,750*	78.9
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,569,427	82.25	▨	156,284,455	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	545,388	73.67		3,933,362		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	96.37	*77.37*	17,924	*23,211*	77.2
GENERAL PUBLIC ASSISTANCE - GPA	2,810,703	108.98	*107.70*	24,088,357	*27,467,377*	87.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	98,154	129.70	*129.19*	781,690	*1,162,710*	67.2
PUBLIC ASSISTANCE TO ADULTS - PAA	50,756	116.10	▨	423,658	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,642,613	216.84	*210.62*	14,819,650	*19,562,746*	75.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	253,227	192.28	*205.00*	2,665,358	*3,198,000*	83.4
EMERGENCY ASSISTANCE - EA	140,746	149.29	*142.68*	1 332,146	*1,412,532*	94.3

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2

ASSISTANCE

March 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,448	79,085	+ 0.5	220,473	219,568	+ 0.4	217,062	*210,750*	103.0
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,748	77,529	+ 0.3	213,193	212,873	+ 0.2	211,130		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,700	1,556	+ 9.3	7,280	6,695	+ 8.7	5,932		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	21	*25*	82.5
GENERAL PUBLIC ASSISTANCE - GPA	23,560	23,424	+ 0.6	25,035	24,963	+ 0.3	24,560	*21,253*	115.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	799	708	+12.9	847	740	+14.5	670	*750*	89.3
PUBLIC ASSISTANCE TO ADULTS - PAA	406	401	+ 1.2	407	402	+ 1.2	405		
FOSTER CARE OF CHILDREN - TOTAL	7,500	7,494	+ 0.1	7,500	7,494	+ 0.1	7,594	*7,740*	98.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,252	1,204	+ 4.0				† 1,540	† *1,300*	118.5
EMERGENCY ASSISTANCE - EA	937	948	- 1.2				† 991	† *825*	120.2

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	110	69	44	1,074	47	1,001	1,777	977	2,754	+ 84	$ 208,919.99	$75.86
Anne Arundel	278	244	92	4,349	181	4,015	7,048	3,581	10,629	+ 145	871,063.99	81.95
Baltimore	451	283	186	5,110	304	4,806	7,935	4,213	12,148	+ 136	1,026,212.08	84.48
Calvert	32	28	9	692	39	620	1,188	552	1,740	- 33	122,955.34	70.66
Caroline	28	21	14	448	15	427	726	355	1,081	+ 10	83,028.30	76.81
Carroll	90	62	[illegible]	643	37	623	1,023	529	1,552	+ 31	123,378.39	79.50
Cecil	77	63	22	910	83	878	1,625	886	2,511	+ 75	189,647.72	75.53
Charles	60	50	24	1,198	44	1,145	2,214	1,054	3,268	- 8	248,908.78	76.17
Dorchester	55	44	21	713	27	675	1,228	561	1,789	+ 54	131,606.83	73.56
Frederick	67	63	38	848	44	725	1,282	608	1,890	+ 19	150,626.81	79.70
Garrett	33	29	7	306	26	300	593	313	906	+ 44	66,666.36	73.58
Harford	170	98	70	1,975	87	1,859	3,380	1,643	5,023	+ 107	401,269,48	79.89
Howard	52	32	41	474	22	433	759	379	1,138	+ 31	95,614.79	84.02
Kent	20	10	8	212	10	212	342	177	519	+ 13	38,641.24	74.45
Montgomery	251	224	81	3,044	204	2,919	5,359	2,686	8,045	+ 76	810,451.12	100.74
Prince George's	842	500	256	9,849	363	8,498	15,910	7,661	23,571	+ 507	1,988,817.60	84.38
Queen Anne's	34	34		366	24	351	589	312	901	- 19	67,436.75	74.85
St. Mary's	43	37	13	836	44	820	1,558	698	2,256	+ 43	170,647.82	75.64
Somerset	27	22	5	374	17	355	642	288	930	+ 16	67,506.98	72.59
Talbot	18	8	25	307	10	294	484	242	726	NC	54,911.14	75.64
Washington	95	55	57	943	61	918	1,645	747	2,392	+ 58	183,979.12	76.91
Wicomico	112	80	47	1,508	59	1,225	2,184	1,078	3,262	+ 86	259,544.00	79.57
Worcester	40	27	21	430	16	403	723	315	1,038	+ 17	80,944.36	77.98
Total Counties	2,985	2,083	1,098	36,609	1,764	33,502	60,124	29,855	90,069	+ 1,492	7,442,778.99	82.63
Baltimore City	1,711	1,352	355	47,260	1,402	45,946	87,480	42,924	130,404	- 587	10,789,902.16	82.74
State	4,696	3,435	1,453	83,869	3,166	79,448	147,694	72,779	220,473	+ 905	18,232,681.15	82.70

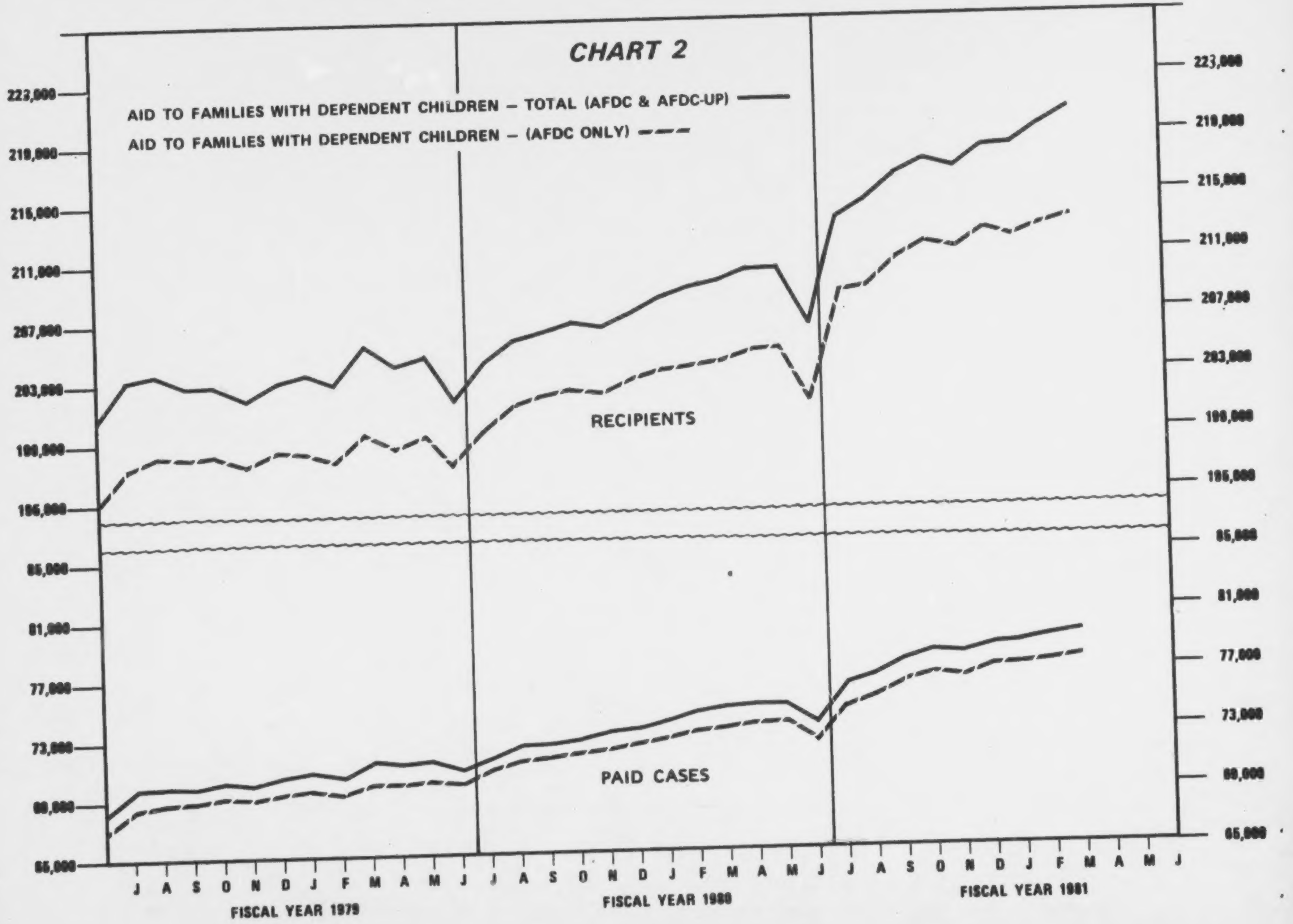

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
A
S
O
N
D
J
F
M
A
M
J
J
A
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D
J
F
M
A
M
J
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	42	19	939	43	877	1,523	731	2,254	- 36	$ 171,423.89	$ 76.05
Anne Arundel	263	230	70	4,249	177	3,931	6,859	3,421	10,280	+ 91	840,222.59	81.73
Baltimore	383	260	140	4,974	287	4,687	7,712	3,982	11,694	+ 133	987,130.34	84.41
Calvert	27	24	6	658	34	596	1,117	504	1,621	- 39	114,581.14	70.69
Caroline	24	20	11	434	13	416	701	336	1,037	+ 23	80,291.30	77.43
Carroll	77	58	16	597	31	594	957	471	1,428	+ 33	114,715.56	80.33
Cecil	55	43	6	800	63	772	1,394	679	2,073	+ 36	157,169.87	75.82
Charles	48	45	9	1,154	39	1,106	2,127	976	3,103	- 9	236,741.37	76.29
Dorchester	54	42	14	694	27	657	1,188	526	1,714	+ 38	126,489.73	73.80
Frederick	57	54	30	801	38	691	1,198	545	1,743	+ 3	139,130.46	79.82
Garrett	20	17	5	261	19	256	489	228	717	+ 18	53,487.36	74.60
Harford	159	90	51	1,895	77	1,792	3,211	1,512	4,723	+ 84	378,701.79	80.18
Howard	42	31	38	470	22	427	739	367	1,106	+ 27	94,257.44	85.22
Kent	17	9	5	204	8	204	323	161	484	+ 10	36,242.84	74.88
Montgomery	224	207	70	2,960	198	2,847	5,209	2 544	7,753	+ 43	780,614.72	100.69
Prince George's	804	486	228	9,704	356	8,390	15,607	7,442	23,049	+ 401	1,945,061.78	84.39
Queen Anne's	28	26		338	17	324	530	258	788	- 22	59,318.15	75.28
St. Mary's	37	34	9	802	39	787	1,472	632	2,104	+ 34	160,003.42	76.05
Somerset	25	21	4	361	14	345	624	268	892	+ 27	64,767.48	72.61
Talbot	15	8	24	305	10	292	481	239	720	NC	54,571.14	75.79
Washington	63	37	28	846	45	827	1,422	567	1,989	+ 11	156,182.33	78.52
Wicomico	94	73	32	1,432	51	1,186	2,101	999	3,100	+ 60	247,040.70	79.69
Worcester	31	23	14	414	14	391	692	291	983	+ 17	77,882.86	79.23
Total Counties	2,616	1,880	829	35,292	1,622	32,395	57,676	27,679	85,355	+ 983	7,076,028.26	82.90
Baltimore City	1,636	1,267	308	46,522	1,366	45,353	86,062	41,776	127,838	- 663	10,607,094.37	82.97
State	4,252	3,147	1,137	81,814	2,988	77,748	143,738	69,455	213,193	+ 320	17,683,122.63	82.94

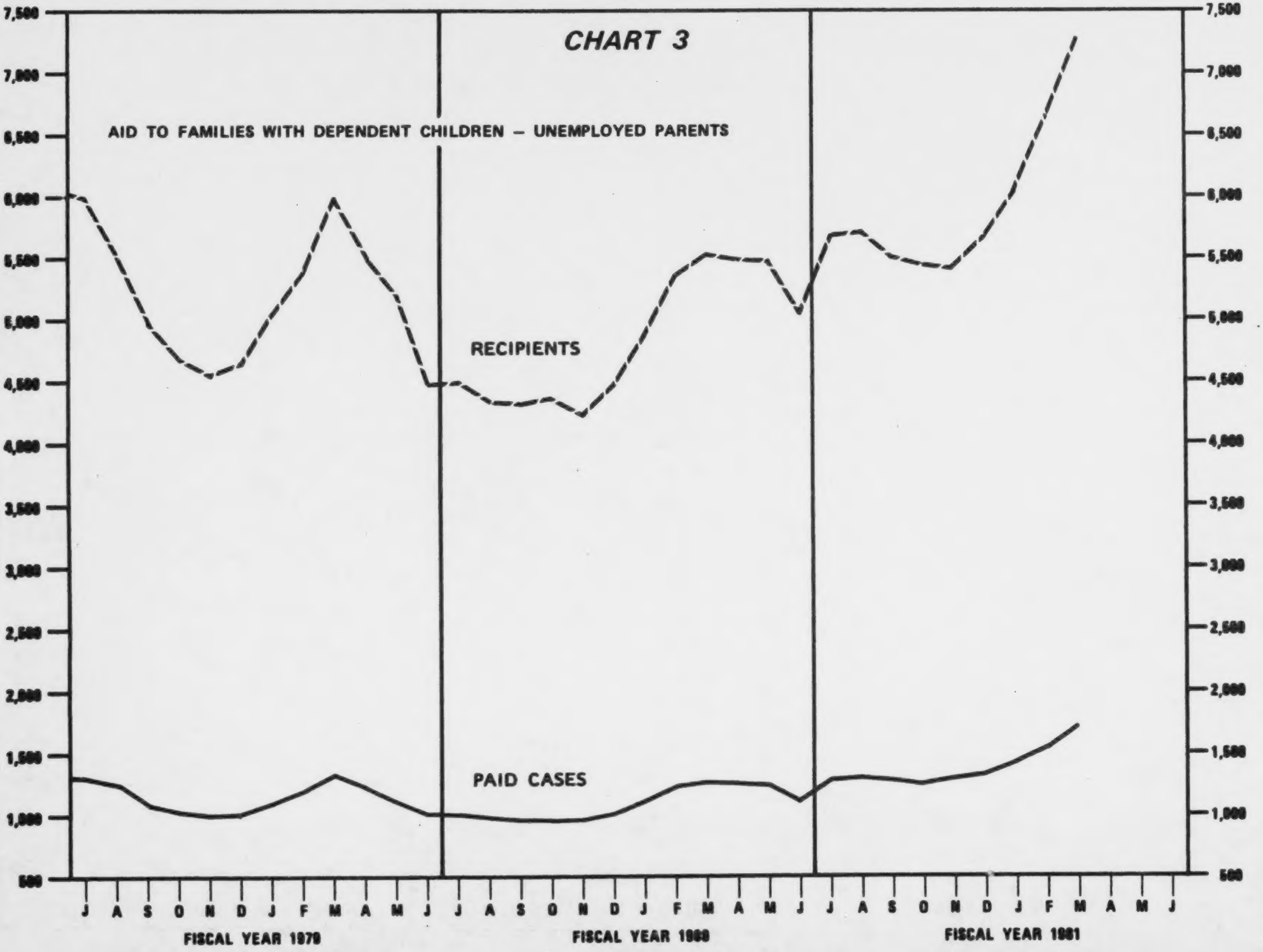

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	41	27	25	135	4	124	254	246	500	+ 120	$ 37,496.10	$ 74.99
Anne Arundel	15	14	22	100	4	84	189	160	349	+ 54	30,841.40	88.37
Baltimore	68	23	46	136	17	119	223	231	454	+ 3	39,081.74	86.08
Calvert	5	4	3	34	5	24	71	48	119	+ 6	8,374.20	70.37
Caroline	4	1	5	14	2	11	25	19	44	- 13	2,737.00	62.20
Carroll	13	4	9	46	6	29	66	58	124	- 2	8,662.83	69.86
Cecil	22	20	6	110	20	106	231	207	438	+ 39	32,477.85	74.15
Charles	12	5	15	44	5	39	87	78	165	+ 1	12,167.41	73.74
Dorchester	1	2	7	19		18	40	35	75	+ 16	5,117.10	68.23
Frederick	10	9	8	47	6	34	84	63	147	+ 16	11,496.35	78.21
Garrett	13	12	2	45	7	44	104	85	189	+ 26	13,179.00	69.73
Harford	11	8	19	80	10	67	169	131	300	+ 23	22,567.69	75.23
Howard	10	1	3	4		6	20	12	32	+ 4	1,357.35	42.42
Kent	3	1	3	8	2	8	19	16	35	+ 3	2,398.40	68.53
Montgomery	27	17	11	84	6	72	150	142	292	+ 33	29,836.40	102.18
Prince George's	38	14	28	145	7	108	303	219	522	+ 106	43,755.82	83.82
Queen Anne's	6	8		28	7	27	59	54	113	+ 3	8,118.60	71.85
St. Mary's	6	3	4	34	5	33	86	66	152	+ 9	10,644.40	70.03
Somerset	2	1	1	13	3	10	18	20	38	- 11	2,739.50	72.09
Talbot	3		1	2		2	3	3	6	NC	340.00	56.67
Washington	32	18	29	97	16	91	223	180	403	+ 47	27,796.79	68.97
Wicomico	18	7	15	76	8	39	83	79	162	+ 26	12,503.30	77.18
Worcester	9	4	7	16	2	12	31	24	55	NC	3,061.50	55.66
Total Counties	369	203	269	1,317	142	1,107	2,538	2,176	4,714	+ 509	366,750.73	77.80
Baltimore City	75	85	47	738	36	593	1,418	1,148	2,566	+ 76	182,807.79	71.24
State	444	288	316	2,055	178	1,700	3,956	3 324	7,280	+ 585	549,558.52	75.49

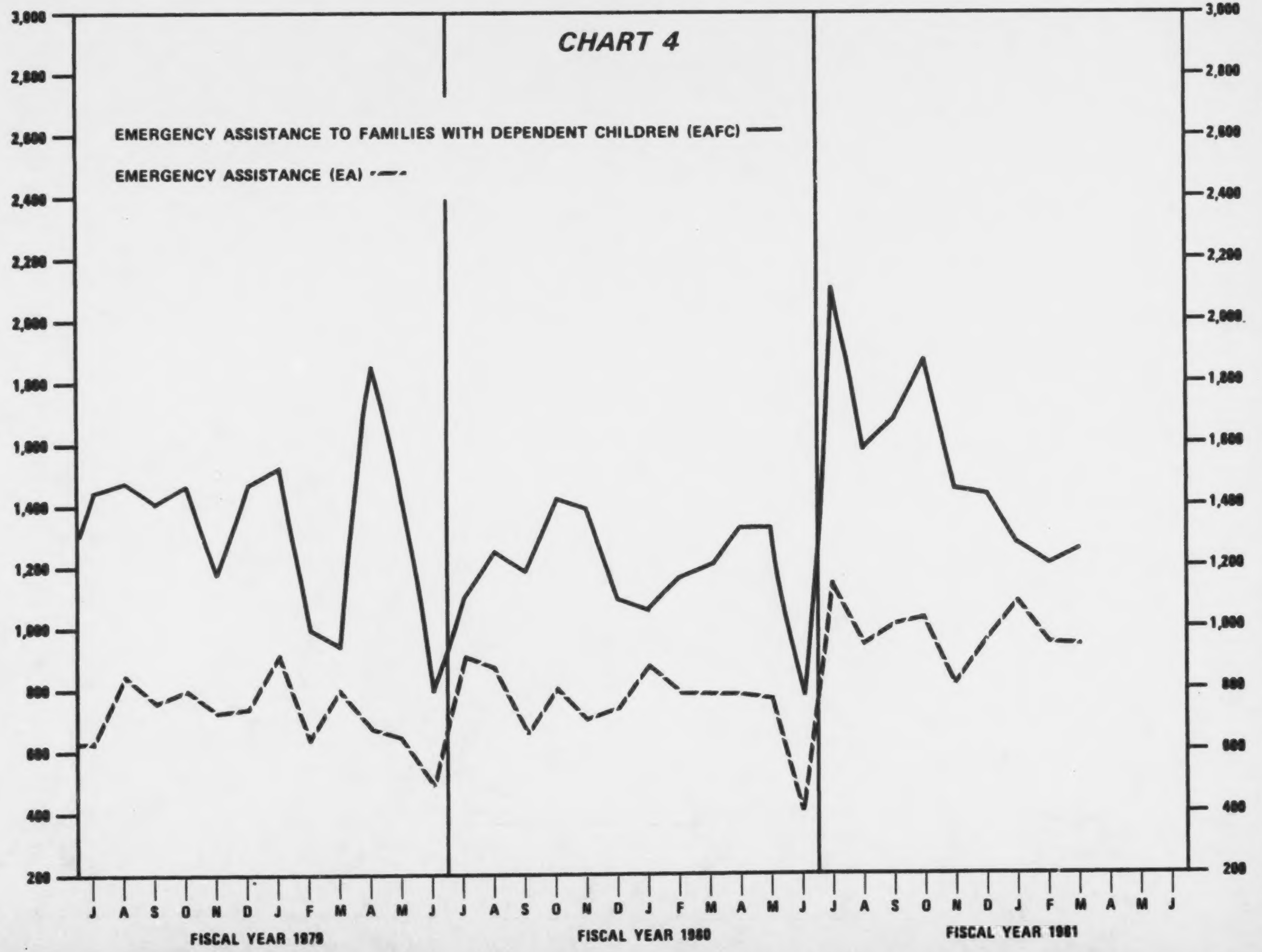

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1981

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany						
Anne Arundel	57	$ 10,730.84	$ 188.26	33	$ 5,384.10	$ 163.15
Baltimore	56	11,197.71	199.96	28	4,394.10	156.93
Calvert	10	1,683.42	168.34	2	216.00	108.00
Caroline	3	677.70	225.90	1	31.63	31.63
Carroll	1	250.00	250.00			
Cecil	13	1,646.57	126.66	3	479.00	159.67
Charles	7	1,470.00	210.00	2	459.51	229.76
Dorchester	9	1,190.62	132.29	5	805.00	161.00
Frederick	25	3,537.80	141.51	6	1,012.50	168.75
Garrett						
Harford	24	4,763.18	198.46	13	1,862.00	143.23
Howard	23	4,579.00	199.09	9	1,038.00	115.33
Kent	11	1,288.54	117.14	1	100.00	100.00
Montgomery	15	3,680.69	245.38	9	1,668.08	185.34
Prince George's	169	32,162.50	190.31	82	13,634.38	166.27
Queen Anne's	1	250.00	250.00			
St. Mary's	3	519.15	173.05	2	496.26	248.13
Somerset	3	475.00	158.33	1	63.00	63.00
Talbot						
Washington	1	119.92	119.92			
Wicomico	54	6,811.33	126.14	13	2,227.00	171.31
Worcester						
Total Counties	485	87,033.97	179.45	210	33,870.56	161.29
Baltimore City	767	166,193.44	216.68	727	106,875.61	147.01
State	1,252	253,227.41	202.26	937	140,746.17*	150.21

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $3,357.13 in local funds ($487.42 Anne Arundel Co. $2,258.71 Baltimore Co; $611.00 Carroll Co.)

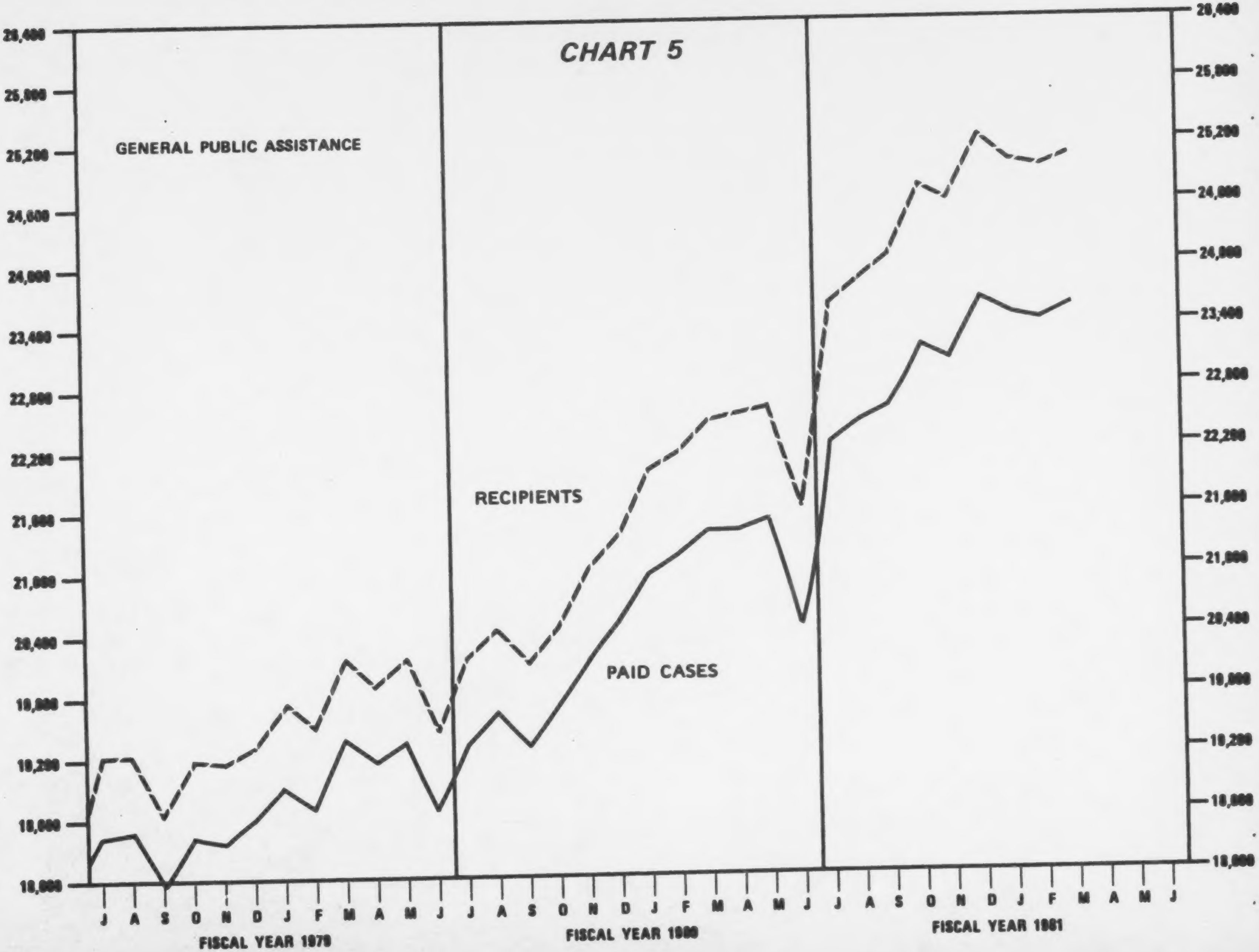


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	14	12	108	7	82	87	- 6	$ 7,407.25	$ 85.14
Anne Arundel	104	84	20	895	90	707	737	- 3	86,502.18	117.37
Baltimore	111	74	40	823	40	697	723	+ 16	79,066.56	109.36
Calvert	8	5		106	9	91	97	- 3	4,417.48	45.54
Caroline	5	7	4	87	7	80	83	NC	9,184.62	110.66
Carroll	25	24	11	147	17	115	116	+ 2	15,732.40	135.62
Cecil	18	13	9	117	25	107	122	- 2	11,787.98	96.62
Charles	16	12	9	165	4	157	169	+ 5	19,368.00	114.60
Dorchester	10	9	6	114	8	103	108	+ 2	11,534.85	106.80
Frederick	30	19	15	149	16	128	132	- 2	12,477.65	94.53
Garrett	9	4	4	48	2	48	54	+ 3	5,637.76	104.40
Harford	41	23	35	295	34	243	254	- 9	32,227.35	126.88
Howard	20	10	14	83	7	58	62	+ 6	7,169.28	115.63
Kent	2	1	4	31	4	31	33	NC	3,677.00	111.42
Montgomery	179	148	26	1,183	103	1,131	1,835	+ 44	259,545.89	141.44
Prince George's	280	192	99	1,677	168	1,271	1,522	- 38	173,935.56	114.28
Queen Anne's	5	3		73	10	71	71	- 9	6,970.20	98.17
St. Mary's	10	7	10	81	10	79	81	- 1	7,564.40	93.39
Somerset	9	7	2	42	2	37	37	+ 3	3,765.50	101.77
Talbot	8	5	6	38	7	29	29	- 3	759.20	26.18
Washington	40	13	45	76	11	74	80	+ 12	7,311.80	91.40
Wicomico	36	22	12	247	20	188	197	+ 3	20,798.05	105.57
Worcester	8	9	1	88	7	81	85	- 6	9,370.00	110.24
Total Counties	1,008	705	384	6,673	608	5,608	6,714	+ 14	796,210.96	118.59
Baltimore City	2,576	1,680	1,479	21,783	1,116	17,952	18,321	+ 58	2,068,002.98	112.88
State	3,584	2,385	1,863	28,456	1,724	23,560	25 035	+ 72	2,864,213.94	114.41

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

March 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany Anne Arundel Baltimore Calvert Caroline	197	93	115	412	115	151	173	+ 26	$ 26,598.39	$ 153.75
Carroll Cecil Charles Dorchester Frederick	10		10							
Garrett Harford Howard Kent Montgomery	137	91	78	336	77	147	173	+ 85	18,325.18	105.93
Prince George's Queen Anne's St. Mary's Somerset Talbot										
Washington Wicomico Worcester	41	27	15	85	8	34	34	- 4	3,986.20	117.24
Total Counties	385	211	218	833	200	332	380	+ 107	48,909.77	128.71
Baltimore City	865	337	498	786	367	467	467	NC	54,613.59	116.95
State	1,250	548	716	1,619	567	799	847	+ 107	103,523.36	122.22

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

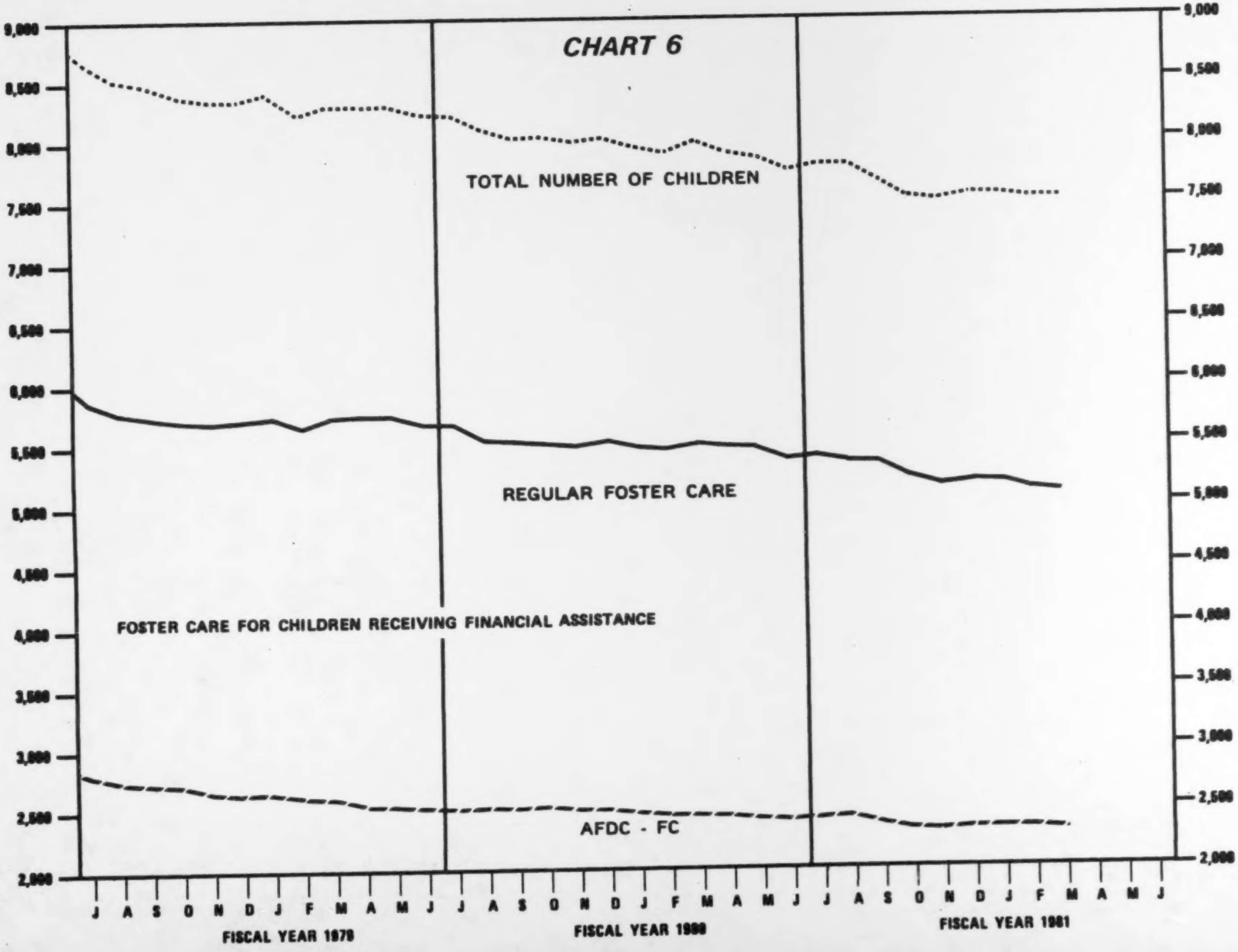
March 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	7	32	$ 160.81	40	5	45	$ 190.43	77	$ 178.12
Anne Arundel	222	55	36	313	255.12	62	9	71	249.89	384	254.15
Baltimore	209	85	77	371	317.90	119	28	147	289.33	518	309.79
Calvert	47	4	8	59	136.29	8	4	12	342.25	71	171.10
Caroline	40		8	48	80.89	9		9	132.92	57	89.10
Carroll	50	10	8	68	230.46	50		50	97.80	118	174.25
Cecil	45	6	6	57	214.26	19	4	23	248.41	80	224.08
Charles	103	3	6	112	170.40	6		6	156.83	118	169.71
Dorchester	63	3	10	76	148.23	22		22	113.40	98	140.41
Frederick	92	8	34	134	175.31	24		24	152.42	158	171.83
Garrett	32	2	9	43	145.86	12	1	13	169.92	56	151.45
Harford	66	17	18	101	239.30	49	5	54	231.93	155	236.73
Howard	31	6	7	44	221.76	9	1	11	309.04	55	239.22
Kent	12		7	19	157.18	2		2	122.55	21	153.88
Montgomery	193	55	27	276*	320.79	116	16	132	306.03	408	316.01
Prince George's	514	39	68	621	170.55	64	2	66	485.33	687	200.79
Queen Anne's	19	4	5	28	231.25	9		9	117.13	37	203.49
St. Mary's	57	1	5	63	147.59	16		16	143.54	79	146.77
Somerset	24	3	16	43	208.91	10	1	11	190.76	54	205.21
Talbot	20	4	3	27	218.13	13	2	15	213.97	42	216.65
Washington	69	27	20	116	232.99	14	1	15	180.71	131	227.00
Wicomico	53	6	30	89	169.20	25	3	28	197.75	117	176.03
Worcester	26	4	3	33	201.16	17	2	19	199.47	52	200.54
Total Counties	2,009	345	418	2,773	221.27	715	84	800	254.09	3,573	228.64
Baltimore City	1,863	285	235	2,383	226.66	1,401	143	1,544	231.34	3,927	228.50
State	3,872	630	653	5,156*	223.76	2,116	227	2,344**	239.13	7,500	228.57

**INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.*

*Includes 1 Refugee. **Includes 2 Refugees.

CHART 6


9,000
8,500
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2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

March 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	225	21	62	19	74	2	96	6	232	27
Anne Arundel	409	46	106	19	80	2	278	15	464	36
Baltimore	536	104	112	78	153	3	252	36	517	117
Calvert	129	4	35	4	25		71	5	131	9
Caroline	65	2	11	3	25		18		54	3
Carroll	118	9	29	9	21		94	1	144	10
Cecil	170	6	50	4	38		73	2	161	6
Charles	246	2	63	2	72		115		250	2
Dorchester	122	2	36	5	28		64		128	5
Frederick	204	10	63	9	46		140	8	249	17
Garrett	76	4	28	6	13		39		80	6
Harford	229	16	83	12	61	1	126	9	270	22
Howard	87	3	21	3	13		41	7	75	10
Kent	43	2	4	2	18		14	1	36	3
Montgomery	410	59	86	31	90	1	190	25	366	57
Prince George's	2,070	62	221	45	348		792	20	1,361	65
Queen Anne's	42	9	29	3			18	2	47	5
St. Mary's	128	4	31		26		72	1	129	1
Somerset	98	5	29	4	37	1	34	1	100	6
Talbot	63	3	32	8	25	1	86	3	143	12
Washington	259	7	88	15	48		111	1	247	16
Wicomico	192	6	34	6	62		85	4	181	10
Worcester	105	7	34	2	25		43	1	102	3
Total Counties	6,026	393	1,287	289	1,328	11	2,852	148	5,467	448
Baltimore City	2,008	182	424	124	521	10	928	73	1,873	207
State	8,034	575	1,711	413	1,849	21	3,780	221	7,340	655

TABLE 10-A
MEDICAL ASSISTANCE

March 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	4	4			4	26	47	148	127	55
Anne Arundel	39	47		9	56	120	113	94	181	41
Baltimore	88	84	1	3	88	125	74	189	202	176
Calvert	11	11			11	69	21	9	26	9
Caroline	5	5			5	29	10	4	23	10
Carroll	15	16		1	17	14	47	13	45	22
Cecil	9	7			7	28	58	5	76	10
Charles	7	4		1	5	7	19	10	42	8
Dorchester	14	14			14	165	19	11	67	6
Frederick	8	8			8	17	101	52	67	28
Garrett	1	1			1	5	14	9	46	15
Harford	22	22		3	25	51	72	60	76	29
Howard	37	22		3	25	33	18	11	23	9
Kent	2	2			2	53	8	5	14	6
Montgomery	39	33		3	36	162	37	260	160	124
Prince George's	128	109		2	111	45	85	110	237	79
Queen Anne's	12	12			12		1	7	14	3
St. Mary's	9	4	5		9	14	24	7	46	6
Somerset	7	7			7	60	17		45	16
Talbot	1	3			3	8	4	11	17	2
Washington	19	15		2	17	62	68	39	120	53
Wicomico	13	14			14	151	121	42	53	25
Worcester	13	10		2	12	114	42	13	26	10
Total Counties	503	454	6	29	489	1,358	1,020	1,109	1,733	742
Baltimore City	467	467			467	890	84	793	821	325
State	970	921	6	29	956	2,248	1,104	1,902	2,554	1,067

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

March 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	240	154	16	9
Anne Arundel	746	770	212	155
Baltimore	995	520	181	42
Calvert	50	118	6	34
Caroline	73	65	9	7
Carroll	276	88	43	16
Cecil	165	133	30	22
Charles	135	162	28	39
Dorchester	147	149	16	31
Frederick	232	120	75	19
Garrett	66	38	6	11
Harford	437	268	62	26
Howard	116	31	18	3
Kent	34	33	5	3
Montgomery	1,788	493	585	190
Prince George's	1,103	887	194	68
Queen Anne's	89	53	7	13
St. Mary's	139	140	10	13
Somerset	50	80	4	7
Talbot	85	36	14	
Washington	203	199	18	18
Wicomico	440	160	54	27
Worcester	94	58	12	7
Total Counties	7,703	4,755	1,605	760
Baltimore City	4,230	7,492	2,885	1,862
State	11,933	12,247	4,490	2,622

TABLE 12
FOOD STAMP PROGRAM – NPA

March 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	287	84	173	76	333	279	300
Anne Arundel	492	170	329	213	712	1,086	500
Baltimore	1,142	354	376	314	1,044	933	975
Calvert	133	47	58	38	143	183	83
Caroline	53	14	30	16	60	30	180
Carroll	143	29	74	70	173	221	97
Cecil	174	61	75	42	178	198	208
Charles	125	23	64	45	132	69	342
Dorchester	120	29	55	45	129	128	163
Frederick	220	14	145	107	266	370	157
Garrett	78	23	41	21	85	74	147
Harford	328	106	110	106	322	219	329
Howard	194	60	82	65	207	5	1
Kent	56	18	23	11	52	37	116
Montgomery	441	63	240	162	465	441	259
Prince George's	1,765	648	528	415	1,591	181	970
Queen Anne's	90	17	67	7	91	33	94
St. Mary's	186	38	103	45	186	54	213
Somerset	307	77	204	36	317	37	244
Talbot	85	33	41	50	124	55	108
Washington	453	130	263	121	514	197	308
Wicomico	273	104	118	58	280	245	308
Worcester	138	16	83	51	150	265	121
Total Counties	7,283	2,158	3,282	2,114	7,554	5,340	6,223
Baltimore City	3,523	1,008	1,549	889	3,446	3,767	2,892
State	10,806	3,166	4,831	3,003	11,000	9,107	9,115

TABLE 13
FOOD STAMP PROGRAM

March 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	696	2,115	2,811	696	2,115	2,811	2,057	5,521	7,578	$ 303,712
Anne Arundel	3,591	3,660	7,251	3,591	3,660	7,251	9,123	8,402	17,525	791,944
Baltimore	4,520	3,994	8,514	4,520	3,994	8,514	10,921	9,066	19,987	925,442
Calvert	435	884	1,319	435	884	1,319	1,193	2,358	3,551	144,085
Caroline	323	753	1,076	323	648	971	852	1,620	2,472	91,820
Carroll	350	749	1,099	350	749	1,099	941	1,977	2,918	112,896
Cecil	781	1,340	2,121	645	1,246	1,891	1,810	3,072	4,882	214,275
Charles	994	1,162	2,156	994	1,162	2,156	2,743	3,144	5,887	258,417
Dorchester	535	825	1,360	535	825	1,360	1,447	1,640	3,087	119,132
Frederick	434	1,270	1,704	434	1,270	1,704	1,199	3,075	4,274	174,690
Garrett	203	653	856	202	651	853	593	1,987	2,580	100,911
Harford	1,403	1,459	2,862	1,403	1,459	2,862	3,973	3,785	7,758	339,591
Howard	277	781	1,058	277	781	1,058	740	1,843	2,583	107,460
Kent	166	532	698	166	532	698	407	1,106	1,513	58,557
Montgomery	3,860	2,219	6,079	3,512	2,059	5,571	8,761	4,162	12,923	576,349
Prince George's	8,283	5,455	13,738	8,048	5,302	13,350	21,584	12,914	34,498	1,475,471
Queen Anne's	258	504	762	258	504	762	667	1,232	1,899	76,451
St. Mary's	490	877	1,367	490	877	1,367	1,431	2,529	3,960	152,106
Somerset	239	1,030	1,269	239	1,030	1,269	645	2,332	2,977	114,645
Talbot	182	449	631	182	449	631	507	967	1,474	57,644
Washington	615	1,690	2,305	615	1,690	2,305	1,769	4,662	6,431	257,161
Wicomico	976	2,213	3,189	976	2,213	3,189	2,595	4,638	7,233	300,105
Worcester	263	851	1,114	263	851	1,114	699	2,039	2,738	111,241
Total Counties	29,874	35,465	65,339	29,154	34,951	64,105	76,657	84,071	160,728	6,864,105
Baltimore City	58,603	31,052	89,655	56,056	28,860	84,916	136,392	59,012	195,404	8,558,502
State	88,477	66,517	154,994	85,210	63,811	149,021	213,049	143,083	356,132	15,422,607

TABLE 14

CHILD SUPPORT COLLECTIONS

March 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,620.81	$ 26,684.41	$ 1,239.69	$ 31,748.34	$ 58,432.75
Anne Arundel	124,844.07	97,680.06	14,604.79		97,680.06
Baltimore	100,357.62	85,696.38	812.67		85,696.38
Calvert	24,262.39	21,726.47			21,726.47
Caroline	14,677.92	9,999.86	1,365.26		9,999.86
Carroll	16,118.24	14,826.98	1,192.55	45,688.74	60,515.72
Cecil	34,450.23	24,954.39	3,434.27		24,954.39
Charles	26,307.44	29,664.85		40,641.80	70,306.65
Dorchester	30,674.85	19,025.26	120.64	31,827.18	50,852.44
Frederick	20,233.78	17,481.72	4,048.76		17,481.72
Garrett	8,281.42	4,587.84	605.98	3,235.00	7,822.84
Harford	50,016.49	33,392.05	286.95	78,702.50	112,094.55
Howard	10,257.31	2,079.95			2,079.95
Kent	8,733.39	6,902.32	462.82	30,833.29	37,735.61
Montgomery	38,960.69	25,594.61	3,080.07		25,594.61
Prince George's	104,353.49	79,132.93	10,274.39		79,132.93
Queen Anne's	14,321.20	11,498.21	876.95	20,991.20	32,489.41
St. Mary's	24,202.43	17,143.05	2,251.41	36,876.13	54,019.18
Somerset	21,840.07	12,422.27	1,112.93	15,304.50	27,726.77
Talbot	12,270.80	8,697.56	25.50	30,758.36	39,455.92
Washington	34,777.34	24,116.49	1,043.34	118,366.58	142,483.07
Wicomico	35,257.97	19,197.80	2,210.37		19,197.80
Worcester	11,405.68	8,618.91	1,102.68	23,394.78	32,013.69
Total Counties	791,225.63	601,124.37	50,152.02	508,368.40	1,109,492.77
Baltimore City	493,177.54	294,238.90	47,469.00	790,727.72	1,084,966.62
State	1,284,403.17	895,363.27	97,621.02	1,299,096.12	2,194,459.39

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

March 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1												5	3	
Anne Arundel	6			2			1			1			15	14	2
Baltimore	7		1		1						1		18	31	
Calvert													2	4	
Caroline			1	1						1			1	2	
Carroll	2	1		1						1			6	2	
Cecil	2	1	2	1		1	1		1				11	8	4
Charles														1	
Dorchester	2												1	7	
Frederick	1												4	3	
Garrett	1	2	1	2						2			1	5	1
Harford	2	2											2	5	
Howard													4	2	
Kent		3	1		1	1					1	1	1	7	
Montgomery	10	1		2						2			19	16	
Prince George's	10	2	1	3			3						14	19	1
Queen Anne's			1	2			1			1			3		2
St. Mary's	12		2	10		4	5		2	5		2		14	
Somerset		1												6	
Talbot			1												
Washington		2												26	
Wicomico	2	1			1			1					1	14	
Worcester													3		
Total Counties	58	16	11	24	3	6	11	1	3	13	2	3	111	189	10
Baltimore City	120	11		44	26		10	6		34	20		153	213	
Special Projects															
State	178	27	11	68	29	6	21	7	3	47	22	3	264	402	10

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

February 1981

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	32		21	1			2	14	75	4%
EA: AFDC	6	140		41				18	10	215	10
EA: AFDC-UP		2							2	4	
EA: PAFDC											
EA: GPA	15	522		51	19			14	9	630	29
EA: GPA-E		28	3		5				1	37	2
EA TOTAL	26	724	3	113	25			34	36	961	45
EAFC	31	546	8	383	8	2	164	41	4*	1,187	55
GRAND TOTAL	57	1,270	11	496	33	2	164	75	40	2,148	100%

*Payment in error.

For the month of February, there were 2,531 requests for emergency assistance with 2,148 approvals. The approval rate was 85%. The EAFC program accounted for 55% (1,187) of the total approvals (2,148). Within the EAFC program, Harsh Weather amounted to 14% (164) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
February 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1										3	1			1	1	5	2
Anne Arundel	2	1	78	60	1		4	3	3	3			7	7	1	1	1	1	97	76
Baltimore	3	2	84	59	6	5	2	2	1				1	1			4	2	101	71
Calvert			3	2	1	1	2	2					6	3	1	1	1	1	14	10
Caroline	2	1	4	3			3		1				5	5					15	9
Carroll			6	3			1	1											7	4
Cecil	3	2	4	4									26	20			1		34	26
Charles	2	1	4	3	1	1	5	5					8	6					20	16
Dorchester	4	2	7	5	1	1	1	1					9	9	1		3	2	26	20
Frederick	1		10	8	1	1			8	7			6	6	2	2			28	24
Garrett																				
Harford	3	3	38	35									7	5					48	43
Howard	1		22	15	1								15	5					39	20
Kent	1		3	1									9	6					13	7
Montgomery	5	3	30	12			5	1			1		31	14	3	3	2	2	77	35
Prince George's	7	2	197	153	1		2	1	4	4			37	25	1	1	1	1	250	187
Queen Anne's					1	1	2	2									1	1	4	4
St. Mary's	4		5	3			2	2							1	1	4	2	16	8
Somerset	1	1	1	1			2	2	1	1			4	3					9	8
Talbot			1		1	1			2	2			13	4					17	7
Washington	1		4		1		2	1	3	1			13	3					24	5
Wicomico	2	2	25	24			2	2					21	17	1	1	1	1	52	47
Worcester	1		2	1	1		1		1				5	2					11	3
Total Counties	43	20	529	392	17	11	36	25	24	18	1		226	142	11	10	20	14	907	632
Baltimore City	40	37	925	878			498	471	15	15	2	2	36	22	67	65	34	26	1617	1516
State	83	57	1454	1270	17	11	534	496	39	33	3	2	262	164	78	75	54	40	2531†	2148

PENDING ELIGIBILITY

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

February 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 780	$ 4,974		$ 4,192	$ 72			$ 300	$ 5,216	$ 15,534
EA: AFDC	600	14,128		4,148				1,708	3,769	24,353
EA: AFDC-UP		200							725	925
EA: PAFDC										
EA: GPA	2,572	81,858		9,413	1,127			1,282	2,474	98,726
EA: GPA-E		4,592	348		401				200	5,541
EA TOTAL	3,952	105,752	348	17,753	1,600			3,290	12,384	145,079
EAFC	6,898	115,867	1,624	93,801	1,212	$ 493	$ 19,207	6,215	* 887	246,204
GRAND TOTAL	10,850	221,619	1,972	111,554	2,812	493	19,207	9,505	13,271	391,283

*Payment in error

***PENDING ELIGIBILITY**

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

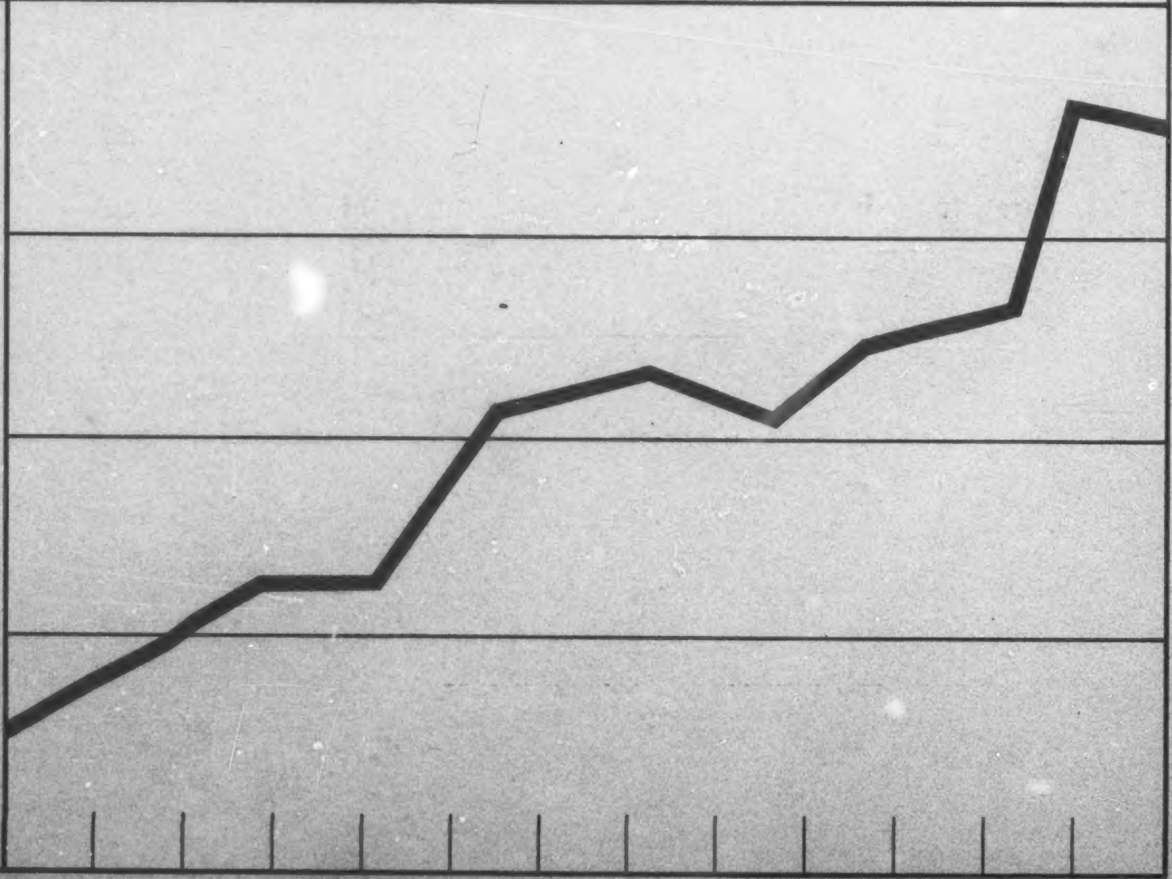
S 3645-2 (B)

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

BEST AVAILABLE COPY

INCOME MAINTENANCE ADMINISTRATION

APRIL 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

There was a typing error on the Editorial Page of the March 1981 Statistical Report. The incorrect figure for total counties was 27,705 for PA Certified Households in Table 13; the corrected figure is 29,705.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

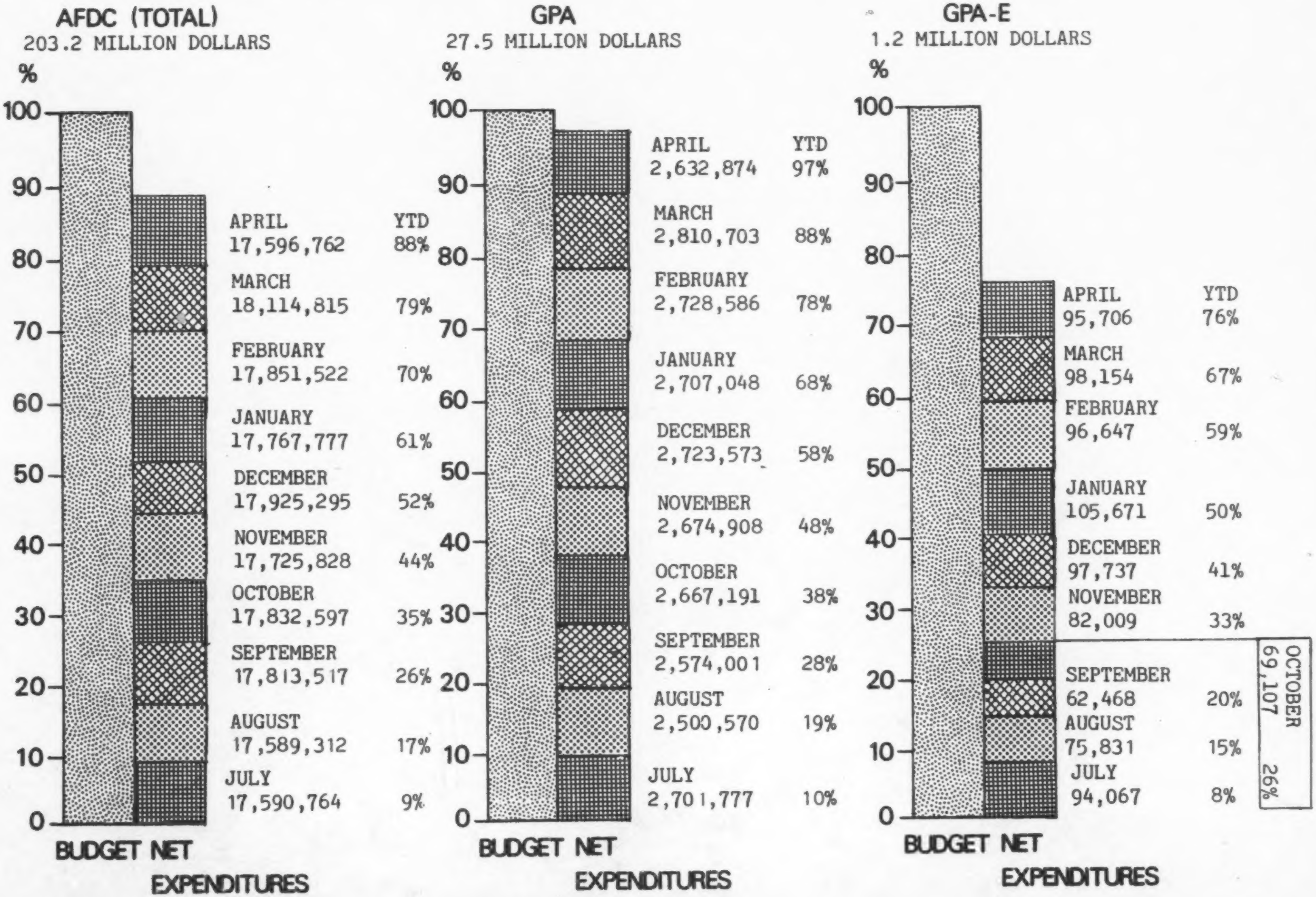


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April, 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,596,762	$ 80.10	$ 81.82	*$ 80.33*	$ 177,814,579	*$203,154,750*	87.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,061,346	80.38	82.06		173,345,801		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	535,416	72.23	73.49		4,468,778		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	95.62	*77.37*	19,124	*23,211*	82.4
GENERAL PUBLIC ASSISTANCE - GPA	2,632,874	106.89	108.77	*107.70*	26,721,231	*27,467,377*	97.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	95,706	129.33	129.66	*129.19*	877,396	*1,162,710*	75.5
PUBLIC ASSISTANCE TO ADULTS - PAA	52,139	129.38	117.42		475,797		
FOSTER CARE OF CHILDREN - TOTAL	1,662,179	221.65	217.32	*210.62*	16,481,829	*19,562,746*	84.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	255,222	181.78	191.31	*205.00*	2,920,580	*3,198,000*	91.3
EMERGENCY ASSISTANCE - EA	104,656	140.29	148.60	*142.68*	1,436,802	*1,412,532*	101.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

April, 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,315	79,448	- 0.2	219,675	220,473	- 0.4	217,324	*210,750*	103.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,579	77,748	- 0.2	212,262	213,193	- 0.4	211,243		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,736	1,700	+ 2.1	7,413	7,280	+ 1.8	6,081		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	20	*25*	80.0
GENERAL PUBLIC ASSISTANCE - GPA	23,146	23,560	- 1.8	24,631	25,035	- 1.6	24,567	*21,253*	115.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	671	799	-16.0	740	847	-12.6	677	*750*	90.3
PUBLIC ASSISTANCE TO ADULTS - PAA	401	406	- 1.2	403	407	- 1.0	405		
FOSTER CARE OF CHILDREN - TOTAL	7,499	7,500	NC	7,499	7,500	NC	7,584	*7,740*	98.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,404	1,252	+12.1				† 1,527	† *1,300*	117.5
EMERGENCY ASSISTANCE - EA	746	937	-20.4				† 967	† *825*	117.2

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	50	32	1,077	46	1,017	1,813	1,003	2,816	+ 62	$ 214,988.56	$ 76.35
Anne Arundel	221	227	49	4,395	141	4,066	7,115	3,642	10,757	+ 128	838,165.12	77.92
Baltimore	461	337	138	5,143	190	4,870	8,005	4,272	12,277	+ 129	1,048,097.99	85.37
Calvert	26	20	12	673	14	616	1,200	538	1,738	- 2	117,170.74	67.42
Caroline	40	16	13	449	25	422	720	350	1,070	- 11	79,444.18	74.25
Carroll	54	36	20	628	66	597	991	498	1,489	- 63	116,868.91	78.49
Cecil	67	59	22	886	57	871	1,618	870	2,488	- 23	178,887.98	71.90
Charles	58	40	17	1,194	54	1,127	2,303	904	3,207	- 61	191,656.29	59.76
Dorchester	26	33	19	719	29	678	1,238	562	1,800	+ 11	130,171.88	72.32
Frederick	66	38	24	842	28	731	1,293	598	1,891	+ 1	151,753.86	80.25
Garrett	25	18	10	298	13	295	583	309	892	- 14	65,365.07	73.28
Harford	119	112	51	2,000	111	1,871	3,379	1,603	4,982	- 41	386,283.67	77.54
Howard	47	27	17	479	9	446	790	400	1,190	+ 52	89,343.17	75.08
Kent	19	11	6	213	15	207	334	172	506	- 13	37,147.60	73.41
Montgomery	241	208	71	3,048	181	2,944	5,435	2,701	8,136	+ 91	807,885.92	99.30
Prince George's	528	312	135	9,798	329	8,582	15,969	7,752	23,721	+ 150	1,936,194.04	81.62
Queen Anne's	20	24	2	367	25	347	576	298	874	- 27	65,074.84	74.46
St. Mary's	39	27	13	819	29	813	1,544	693	2,237	- 19	171,794.74	76.80
Somerset	25	21	7	378	14	361	647	289	936	+ 6	64,988.96	69.43
Talbot	18	8	10	305	28	277	466	228	694	- 32	52,118.84	75.10
Washington	90	71	51	953	42	923	1,663	763	2,426	+ 34	183,492.16	75.64
Wicomico	114	58	41	1,507	48	1,239	2,217	1,088	3,305	+ 43	247,690.48	74.94
Worcester	25	24	16	438	25	403	723	318	1,041	+ 3	82,198.39	78.96
Total Counties	2,410	1,777	776	36,609	1,519	33,703	60,622	29,851	90,473	+ 404	7,256,783.39	80.21
Baltimore City	1,446	1,144	275	46,770	1,238	45,612	86,636	42,566	129,202	- 1,202	10,458,133.91	80.94
State	3,856	2,921	1,051	83,379	2,757	79,315	147,258	72,417	219,675	- 798	17,714,917.30	80.64

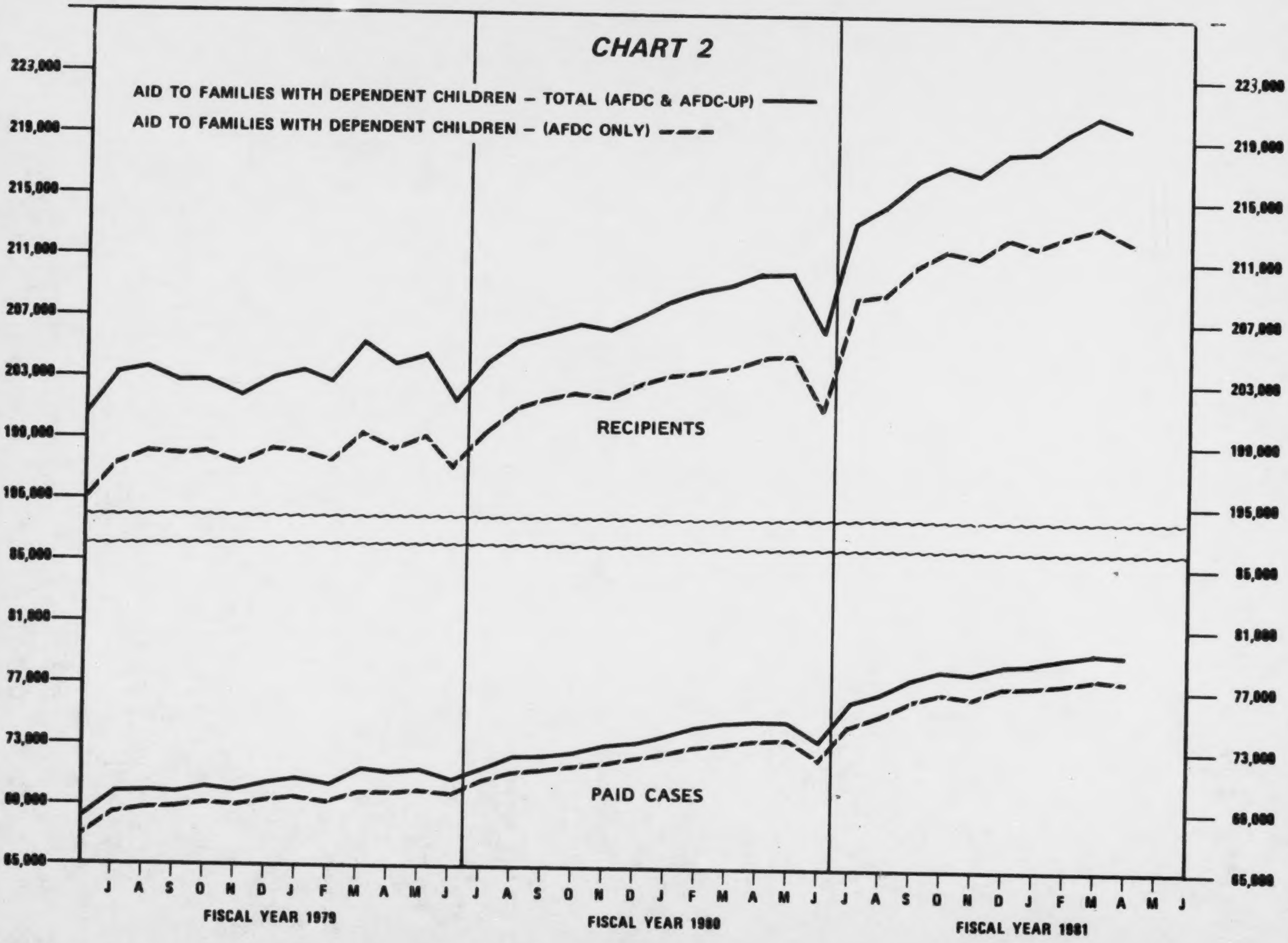


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J
A
S
O
N
D
J
F
M
A
M
J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	39	13	937	36	889	1,539	750	2,289	+ 35	$ 178,079.06	$ 77.80
Anne Arundel	209	216	38	4,291	133	3,975	6,924	3,470	10,394	+ 114	811,163.20	78.04
Baltimore	401	310	102	4,996	180	4,734	7,756	4,005	11,761	+ 67	1,002,853.78	85.27
Calvert	23	17	10	641	13	593	1,132	492	1,624	+ 3	109,791.84	67.61
Caroline	30	14	9	435	23	410	689	327	1,016	- 21	76,737.44	75.53
Carroll	47	33	14	596	57	568	922	440	1,362	- 66	106,950.18	78.52
Cecil	53	50	12	789	46	770	1,393	675	2,068	- 5	147,687.29	71.42
Charles	45	30	10	1,146	45	1,089	2,223	828	3,051	- 52	180,581.89	59.19
Dorchester	20	32	16	699	27	661	1,204	529	1,733	+ 19	125,369.08	72.34
Frederick	57	35	18	798	20	703	1,220	549	1,769	+ 26	142,405.42	80.50
Garrett	16	11	3	252	6	249	479	220	699	- 18	51,943.97	74.31
Harford	102	100	44	1,915	102	1,798	3,212	1,462	4,674	- 49	362,930.60	77.65
Howard	44	26	12	474	9	439	768	386	1,154	+ 48	88,071.15	76.32
Kent	17	10	4	206	14	200	317	158	475	- 9	35,179.20	74.06
Montgomery	219	198	60	2,960	171	2,869	5,277	2,554	7,831	+ 78	779,484.62	99.54
Prince George's	505	306	127	9,654	327	8,466	15,653	7,519	23,172	+ 123	1,894,921.02	81.78
Queen Anne's	18	22	2	343	18	327	531	258	789	+ 1	58,803.84	74.53
St. Mary's	34	22	10	787	27	780	1,464	627	2,091	- 13	161,999.84	77.47
Somerset	24	21	6	368	13	353	632	273	905	+ 13	62,776.46	69.37
Talbot	17	8	8	303	27	276	465	227	692	- 28	51,907.84	75.01
Washington	61	52	29	850	29	825	1,419	568	1,987	- 2	155,793.37	78.41
Wicomico	104	53	34	1,437	42	1,200	2,131	1,010	3,141	+ 41	236,611.48	75.33
Worcester	21	23	9	423	23	390	691	292	983	NC	77,979.59	79.33
Total Counties	2,115	1,628	590	35,300	1,388	32,564	58,041	27,619	85,660	+ 305	6,900,022.16	80.55
Baltimore City	1,402	1,093	275	46,057	1,207	45,015	85,192	41,410	126,602	- 1,236	10,275,425.66	81.16
State	3,517	2,721	865	81,357	2,595	77,579	143,233	69,029	212,262	- 931	17,175,447.82	80.92

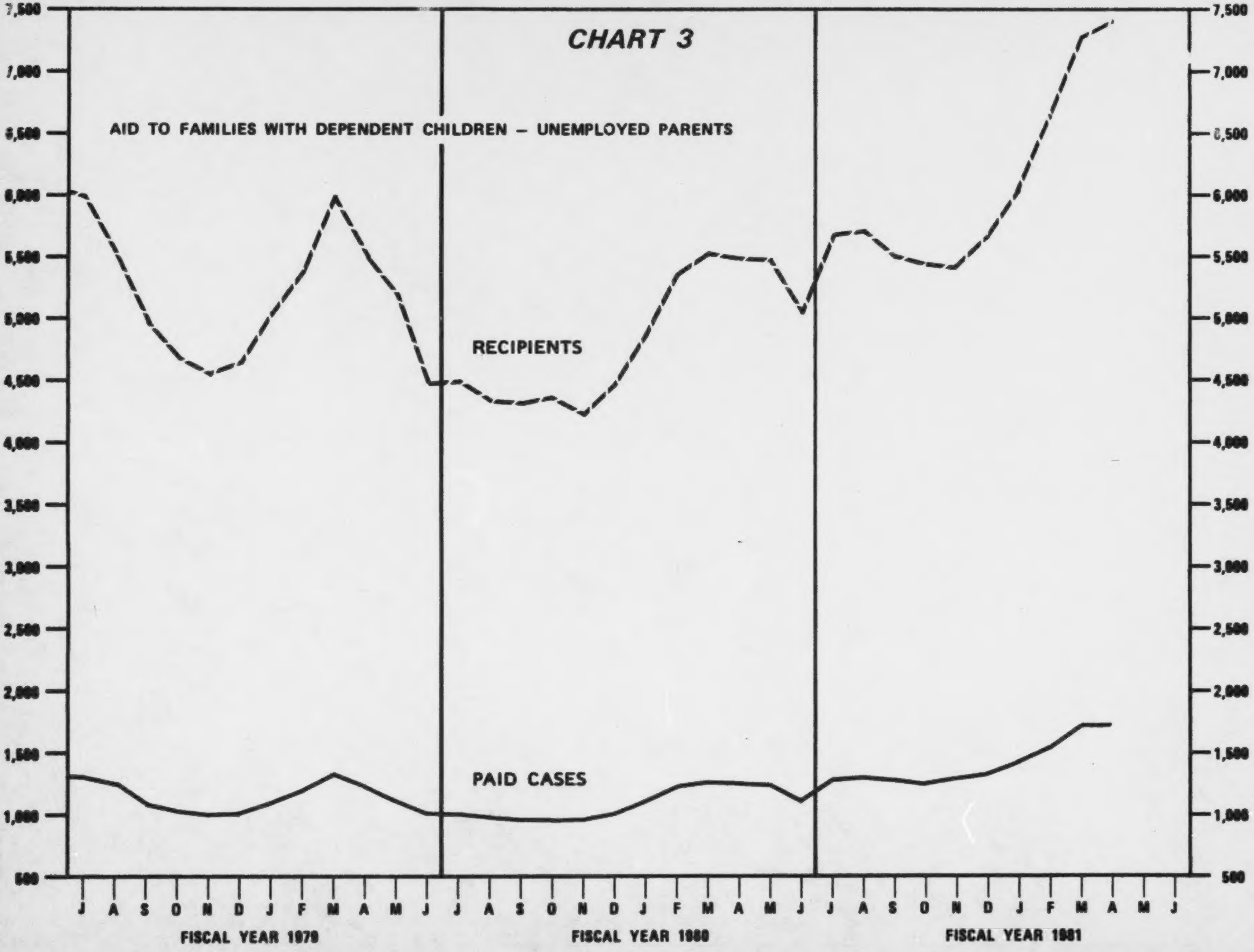


CHART 3

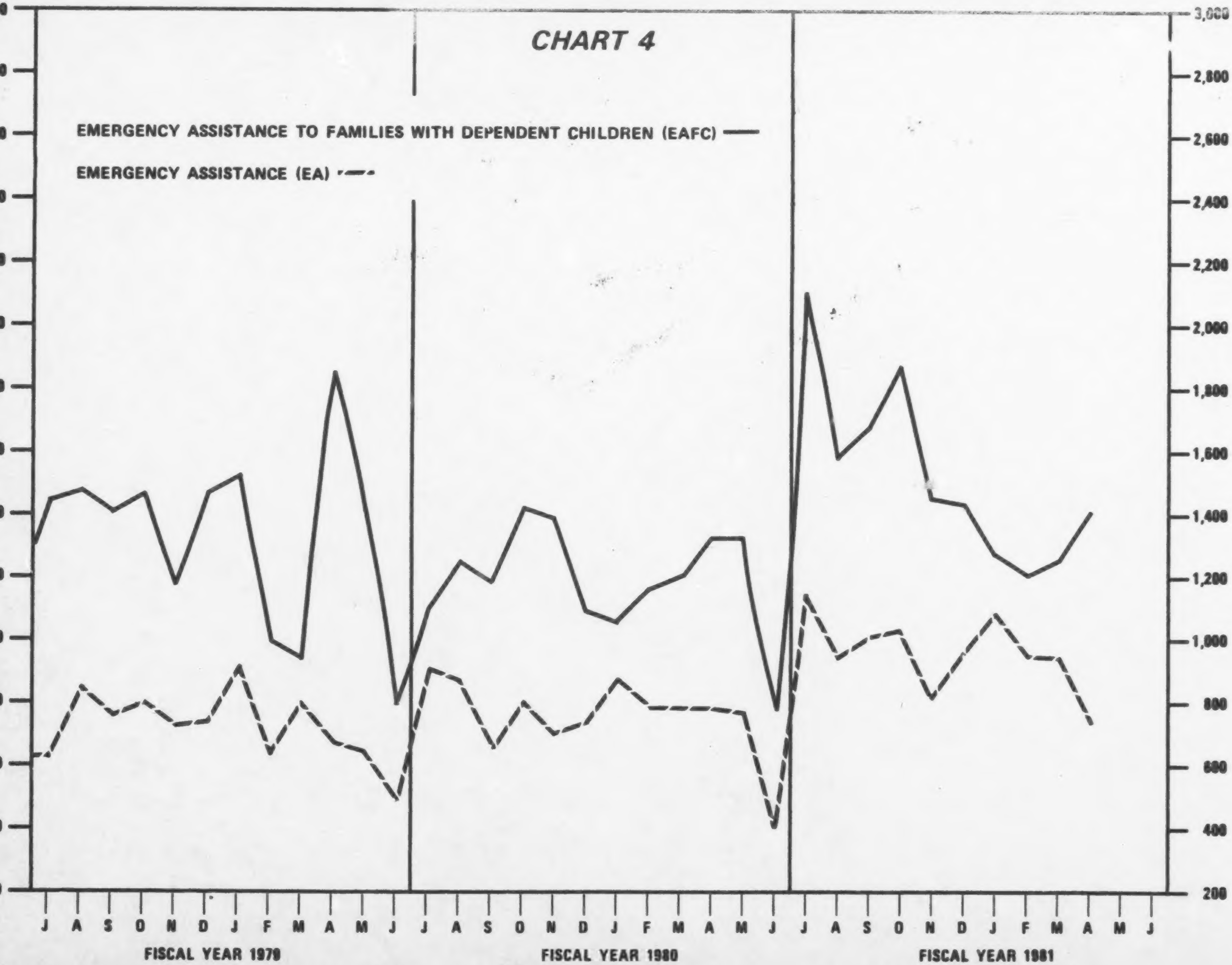
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	11	19	140	10	128	274	253	527	+ 27	$ 36,909.50	$ 70.04
Anne Arundel	12	11	11	104	8	91	191	172	363	+ 14	27,001.92	74.39
Baltimore	60	27	36	147	10	136	249	267	516	+ 62	45,244.21	87.68
Calvert	3	3	2	32	1	23	68	46	114	- 5	7,378.90	64.73
Caroline	10	2	4	14	2	12	31	23	54	+ 10	2,706.74	50.12
Carroll	7	3	6	32	9	29	69	58	127	+ 3	9,918.73	78.10
Cecil	14	9	10	97	11	101	225	195	420	- 18	31,200.69	74.29
Charles	13	10	7	48	9	38	80	76	156	- 9	11,074.40	70.99
Dorchester	6	1	3	20	2	17	34	33	67	- 8	4,802.80	71.68
Frederick	9	3	6	44	8	28	73	49	122	- 25	9,348.44	76.63
Garrett	9	7	7	46	7	46	104	89	193	+ 4	13,421.10	69.54
Harford	17	12	7	85	9	73	167	141	308	+ 8	23,353.07	75.82
Howard	3	1	5	5		7	22	14	36	+ 4	1,272.02	35.33
Kent	2	1	2	7	1	7	17	14	31	- 4	1,968.40	63.50
Montgomery	22	10	11	88	10	75	158	147	305	+ 13	28,401.30	93.12
Prince George's	23	6	8	144	2	116	316	233	549	+ 27	41,273.02	75.18
Queen Anne's	2	2		24	7	20	45	40	85	- 28	6,271.00	73.78
St. Mary's	5	5	3	32	2	33	80	66	146	- 6	9,794.90	67.09
Somerset	1		1	10	1	8	15	16	31	- 7	2,212.50	71.37
Talbot	1		2	2	1	1	1	1	2	- 4	211.00	105.50
Washington	29	19	22	103	13	98	244	195	439	+ 36	27,698.79	63.10
Wicomico	10	5	7	70	6	39	86	78	164	+ 2	11,079.00	67.55
Worcester	4	1	7	15	2	13	32	26	58	+ 3	4,218.80	72.74
Total Counties	295	149	186	1,309	131	1,139	2,581	2,232	4,813	+ 99	356,761.23	74.12
Baltimore City	44	51		713	31	597	1,444	1,156	2,600	+ 34	182,708.25	70.27
State	339	200	186	2,022	162	1,736	4,025	3,388	7,413	+ 133	539,469.48	72.77

CHART 4


EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) - — -
3,000
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

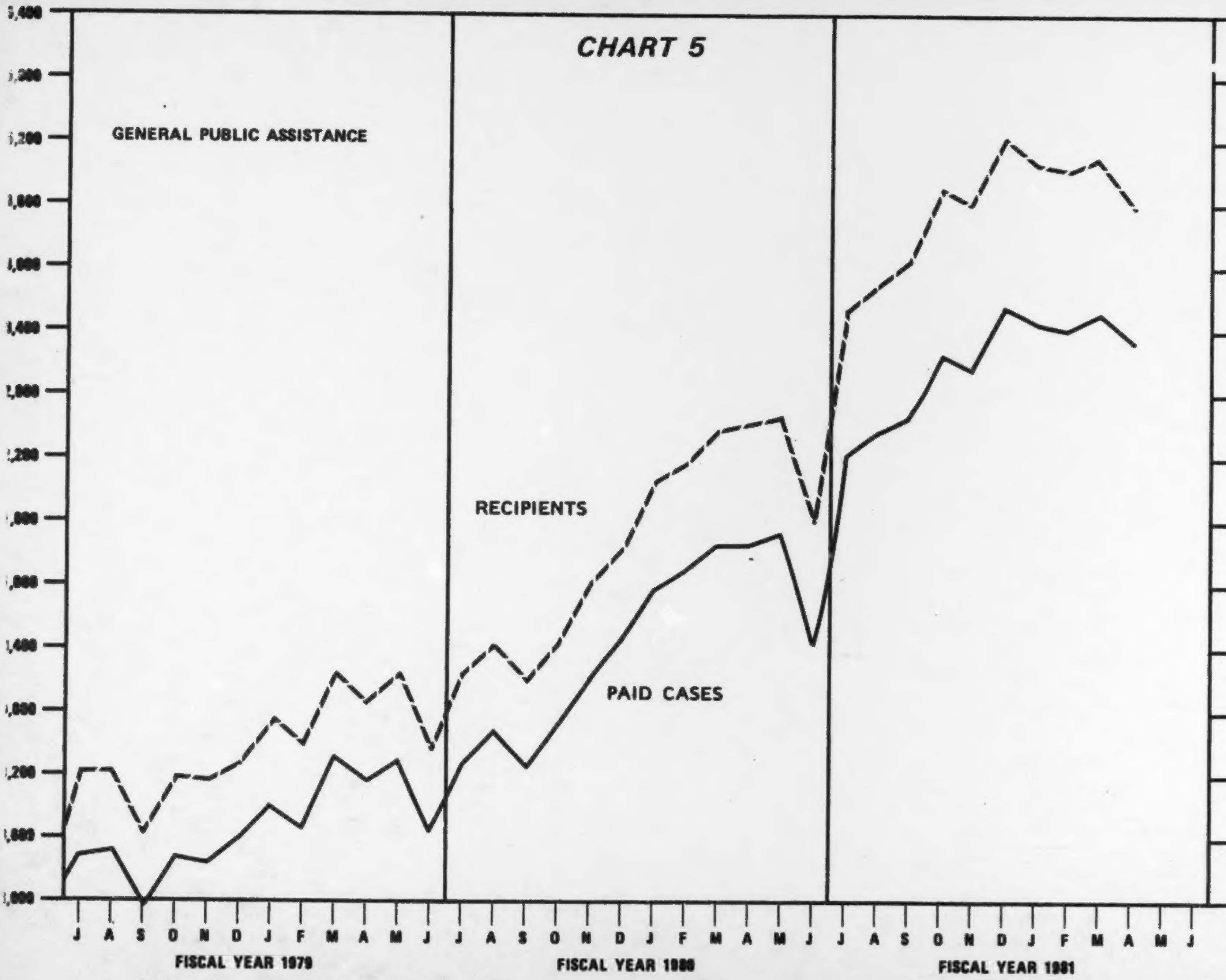
TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	$ 1,588.75	$ 122.21			
Anne Arundel	84	13,700.89	163.10	27	$ 3,566.84	$ 132.10
Baltimore	52	9,301.08	178.87	26	3,533.83	135.92
Calvert	4	481.12	120.28	1	80.00	80.00
Caroline	5	934.00	186.80	2	370.00	185.00
Carroll	7	1,566.85	223.84	3	639.20	213.07
Cecil	18	2,595.42	144.19	2	400.00	200.00
Charles	16	2,679.97	167.50	4	684.34	171.09
Dorchester	8	1,115.48	139.44			
Frederick	14	2,137.06	152.65	8	796.80	99.60
Garrett				1	100.00	100.00
Harford	35	5,346.10	152.74	14	1,876.50	134.04
Howard	28	4,329.15	154.61	8	1,400.00	175.00
Kent	7	980.91	140.13			
Montgomery	25	3,820.15	152.81	10	1,318.25	131.83
Prince George's	99	19,571.14	197.69	56	8,519.92	152.14
Queen Anne's	2	260.00	130.00			
St. Mary's	5	776.06	155.21	2	173.25	86.63
Somerset	1	130.00	130.00			
Talbot						
Washington	2	260.00	130.00	2	400.00	200.00
Wicomico	42	6,963.47	165.80	10	1,624.47	162.45
Worcester				1	400.00	400.00
Total Counties	467	78,537.60	168.17	177	25,883.40	146.23
Baltimore City	937	176,684.11	188.56	569	78,772.76	138.44
State	1,404	255,221.71	181.78	746	104,656.16*	140.29

*SOURCE: *Division of Budget and Finance*

*There were additional payments of $9,319.53 in local funds ($4,554.25 Anne Arundel Co., $3,450.08 Balto. Co., $1,315.20 Carroll Co.).

CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
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FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	14	18	6	119	12	99	106	+ 19	$ 10,417.25	$ 98.28
Anne Arundel	103	83	5	888	81	720	750	+ 13	84,815.99	113.09
Baltimore	110	77	36	860	54	694	715	- 8	85,101.11	119.02
Calvert	9	10		107	11	89	96	- 1	8,831.82	92.00
Caroline	3	2	2	82	7	75	78	- 5	9,708.20	124.46
Carroll	30	21	5	124	19	121	122	+ 6	12,425.24	101.85
Cecil	25	12	10	104	15	99	111	- 11	7,327.00	66.01
Charles	8	7	5	168	12	150	160	- 9	17,826.00	111.41
Dorchester	7	11	2	117	14	102	106	- 2	11,708.35	110.46
Frederick	33	21	12	154	14	132	137	+ 5	14,723.30	107.47
Garrett	7	1	7	47	6	47	53	- 1	5,239.36	98.86
Harford	43	28	18	289	22	237	249	- 5	21,957.48	88.18
Howard	18	5	10	81	3	59	62	NC	6,751.28	108.89
Kent	5	2	4	29	4	27	28	- 5	3,120.84	111.46
Montgomery	153	137	33	1,217	99	1,155	1,860	+ 25	229,153.24	123.20
Prince George's	221	101	62	1,610	100	1,244	1,451	- 71	158,054.82	108.93
Queen Anne's	6	6	2	69	10	64	64	- 7	5,602.20	87.53
St. Mary's	21	8	6	79	8	73	74	- 7	8,077.00	109.15
Somerset	4	1	2	41	6	34	34	- 3	3,872.25	113.89
Talbot	10	2	9	33	4	28	28	- 1	3,003.00	107.25
Washington	48	10	37	75	6	73	79	- 1	6,879.80	87.09
Wicomico	35	18	15	245	18	186	195	- 2	21,103.05	108.22
Worcester	10	4	6	85	5	80	87	+ 2	9,154.00	105.22
Total Counties	923	585	294	6,623	530	5,588	6,645	- 69	744,852.58	112.09
Baltimore City	2,309	1,315	1,018	20,528	1,220	17,558	17,986	- 335	1,941,062.69	107.92
State	3,232	1,900	1,312	27,151	1,750	23,146	24,631	- 404	2,685,915.27	109.05

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

April 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	191	95	98	392	52	182	215	+ 42	$ 29,538.08	$ 137.39
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	8		8							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	125	71	63	330	40	144	174	+ 1	29,559.84	169.88
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1	77	55			- 34		
Worcester										
Total Counties	325	166	170	799	147	326	389	+ 9	59,097.92	151.92
Baltimore City	613	343	544	762	551	345	351	- 116	39,489.00	112.50
State	938	509	714	1,561	698	671	740	- 107	98,586.92	133.23

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

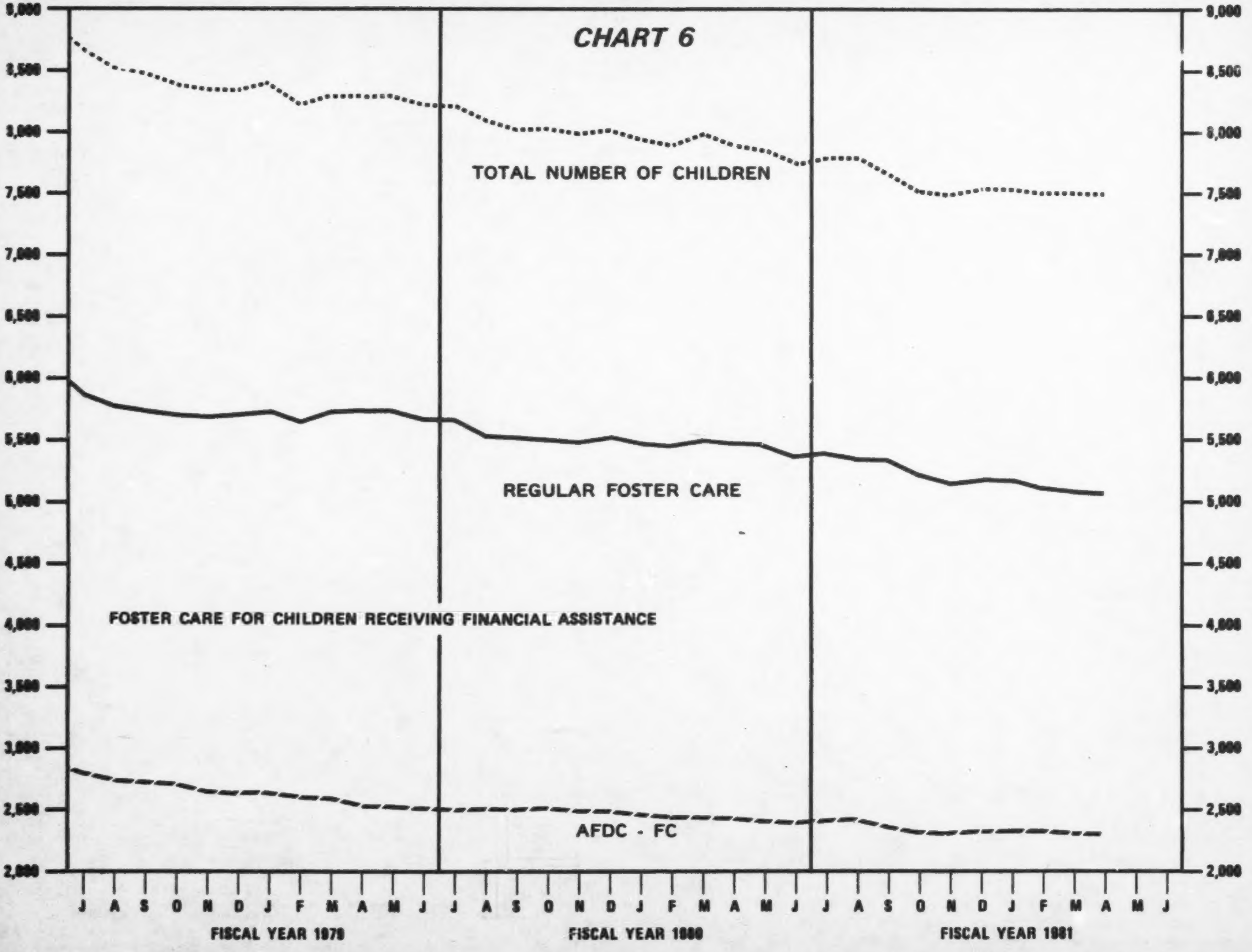
April 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	23	3	5	31	$ 175.03	41	4	45	$ 195.56	76	$ 187.18
Anne Arundel	233	57	42	332	202.28	57	9	66	227.08	398	206.39
Baltimore	201	84	77	362	329.07	112	27	139	304.77	501	322.33
Calvert	45	4	8	57	157.62	11	4	15	246.11	72	176.06
Caroline	43		8	51	90.91	9		9	132.92	60	97.21
Carroll	56	10	8	74	210.75	53		53	158.43	127	188.92
Cecil	43	5	5	53	161.45	19	4	23	242.95	76	186.12
Charles	100	4	6	110	149.24	6		6	158.83	116	149.74
Dorchester	57	3	10	70	164.42	26		26	144.81	96	159.11
Frederick	87	7	34	128	188.30	23	1	24	194.86	152	189.34
Garrett	30	3	9	42	162.26	12	1	13	169.92	55	164.07
Harford	67	18	21	106	226.11	46	5	51	237.20	157	229.71
Howard	29	5	7	41	272.94	9	1	11**	267.48	52	271.78
Kent	11		6	17	152.96	2		2	121.90	19	149.69
Montgomery	197	69	28	295*	353.74	113	14	127	275.09	422	330.07
Prince George's	521	45	72	638	209.35	63	3	66	262.89	704	214.37
Queen Anne's	20	4	4	28	214.45	9		9	126.76	37	193.12
St. Mary's	56	1	6	63	148.87	19		19	129.15	82	144.30
Somerset	25	3	16	44	189.03	10	1	11	176.48	55	186.52
Talbot	20	4	3	27	221.49	13	2	15	198.61	42	213.32
Washington	64	26	20	110	238.02	13	1	14	170.59	124	230.41
Wicomico	52	6	33	91	169.63	27	3	30	156.04	121	166.26
Worcester	25	4	3	32	213.79	17	2	19	172.58	51	198.44
Total Counties	2,005	365	431	2,802	229.17	710	82	793	230.85	3,595	229.54
Baltimore City	1,829	280	244	2,353	224.02	1,402	149	1,551	244.36	3,904	232.10
State	3,834	645	675	5,155*	226.82	2,112	231	2,344**	239.79	7,499	230.87

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

* includes one refugee. **includes two refugees.

CHART 6



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7,000
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4,500
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2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
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J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

April 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	250	10	55	9	77		95	10	227	19
Anne Arundel	388	38	126	26	87	3	237	24	450	53
Baltimore	486	55	116	69	147		305	15	568	84
Calvert	113	8	27	4	27		71		125	4
Caroline	62	2	9	1	25		32		66	1
Carroll	87	11	34	6	20		52	2	106	8
Cecil	72	4	45	2	18		66	2	129	4
Charles	165	1	43		75		96		214	
Dorchester	101	1	24		16	1	71		111	1
Frederick	178	5	42	2	49		87	4	178	6
Garrett	73	6	20	5	14		24	1	58	6
Harford	208	12	51	12	61		93	4	205	16
Howard	68	9	30	2	9		22		61	2
Kent	39	1	5	2	16		26	1	47	3
Montgomery	353	79	91	30	117	1	189	34	397	65
Prince George's	895	40	108	31	256	5	498	27	862	63
Queen Anne's	28	5	17	4			10	3	27	7
St. Mary's	104	1	29	2	35		58	2	122	4
Somerset	105	2	34	6	36		43	2	113	8
Talbot	51	1	21	1	5		38	2	64	3
Washington	266	12	89	14	55		131	3	275	17
Wicomico	254	13	48	10	64		102	2	214	12
Worcester	90	5	19	3	33		37	3	89	6
Total Counties	4,436	321	1,083	241	1,242	10	2,383	141	4,708	392
Baltimore City	1,892	170	609	116	558	10	1,241	66	2,408	192
State	6,328	491	1,692	357	1,800	20	3,624	207	7,116	584

TABLE 10-A
MEDICAL ASSISTANCE

April 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	14	14		1	15	44	46	59	81	26
Anne Arundel	38	29		4	33	180	111	160	137	83
Baltimore	36	33			33	40	53	162	153	119
Calvert	9	9			9	38	15	11	31	10
Caroline	5	5			5	22	12	14	7	7
Carroll	13	13			13	20	26	10	35	14
Cecil	8	10		1	11	14	65	10	76	13
Charles	4	4		1	5	8	17	5	41	10
Dorchester	10	10			10	160	23	10	44	17
Frederick	10	10			10	25	59	42	66	35
Garrett	5	5			5	12	12	10	39	5
Harford	8	8			8	72	69	34	101	12
Howard	33	39			39	21	6	2	30	4
Kent	2	1		1	2	27	21	5	6	5
Montgomery	35	34		3	37	153	30	244	168	106
Prince George's	23	52		3	55	42	32	80	285	71
Queen Anne's	7	7			7	25	2	1	15	8
St. Mary's	14	12	1	1	14	10	18	7	40	6
Somerset	12	12			12	70	9	9	30	11
Talbot	5	7			7	6	3		6	2
Washington	23	23		2	25	54	78	42	119	49
Wicomico	4	3			3	90	103	47	43	24
Worcester	10	10		1	11	120	32	5	28	5
Total Counties	328	350	1	18	369	1,253	842	969	1,581	642
Baltimore City	281	281			281	128	290	813	775	312
State	609	631	1	18	650	1,381	1,132	1,782	2,356	954

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

April 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	187	165	21	14
Anne Arundel	959	665	182	137
Baltimore	610	319	160	50
Calvert	22	83	11	13
Caroline	68	57	8	9
Carroll	184	74	40	18
Cecil	147	139	13	13
Charles	70	232	12	23
Dorchester	140	118	18	22
Frederick	216	142	60	27
Garrett	61	41	10	10
Harford	485	319	79	37
Howard	94	58	18	3
Kent	51	24	6	9
Montgomery	1,441	448	523	144
Prince George's	707	712	120	115
Queen Anne's	100	46	7	12
St. Mary's	124	139	10	17
Somerset	52	59	7	5
Talbot	84	41	6	
Washington	200	167	34	12
Wicomico	397	198	48	22
Worcester	70	67	10	7
Total Counties	6,469	4,313	1,403	719
Baltimore City	5,068	7,275	1,012	2,158
State	11,537	11,588	2,415	2,877

TABLE 12
FOOD STAMP PROGRAM – NPA

April 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	236	76	137	58	271	231	290
Anne Arundel	537	145	200	165	510	1,302	354
Baltimore	579	254	276	295	825	806	886
Calvert	90	41	39	21	101	175	95
Caroline	59	20	29	8	57	39	175
Carroll	75	13	36	37	86	199	86
Cecil	136	52	78	57	187	243	225
Charles	99	23	56	27	106	57	341
Dorchester	104	34	42	37	113	105	149
Frederick	164	17	78	73	168	247	147
Garrett	142	32	85	25	142	68	113
Harford	220	70	106	79	255	263	237
Howard	126	44	59	27	130	5	4
Kent	39	14	18	8	40	71	125
Montgomery	299	63	190	125	378	468	233
Prince George's	1,282	463	431	408	1,302	128	490
Queen Anne's	77	29	42	5	76	40	141
St. Mary's	146	36	90	44	170	71	218
Somerset	289	97	165	20	282	32	254
Talbot	73	24	29	32	85	40	85
Washington	386	121	228	126	475	166	299
Wicomico	238	79	119	40	238	225	446
Worcester	106	28	56	38	122	201	107
Total Counties	5,502	1,775	2,589	1,755	6,119	5,182	5,500
Baltimore City	3,780	1,144	1,351	726	3,221	3,509	2,904
State	9,282	2,919	3,940	2,481	9,340	8,691	8,404

TABLE 13
FOOD STAMP PROGRAM

April 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	718	2,113	2,831	718	2,113	2,831	2,106	5,539	7,645	$ 297,403
Anne Arundel	3,587	3,604	7,191	3,587	3,604	7,191	9,079	8,228	17,307	768,930
Baltimore	4,520	3,796	8,316	4,520	3,796	8,316	11,102	8,417	19,519	880,669
Calvert	455	849	1,304	455	849	1,304	1,233	2,204	3,437	138,696
Caroline	325	719	1,044	325	615	940	869	1,517	2,386	88,990
Carroll	357	710	1,067	357	710	1,067	950	1,850	2,800	106,334
Cecil	746	1,314	2,060	650	1,183	1,833	1,815	3,038	4,853	202,397
Charles	979	1,089	2,068	979	1,089	2,068	2,674	2,852	5,526	238,384
Dorchester	543	807	1,350	543	807	1,350	1,461	1,596	3,057	118,473
Frederick	444	1,226	1,670	444	1,226	1,670	1,230	2,891	4,121	164,714
Garrett	205	648	853	205	642	847	614	1,970	2,584	97,331
Harford	1,406	1,439	2,845	1,406	1,439	2,845	3,968	3,683	7,651	332,229
Howard	279	783	1,062	279	783	1,062	758	1,843	2,601	103,366
Kent	164	517	681	164	517	681	405	1,079	1,484	57,151
Montgomery	3,809	2,233	6,042	3,599	2,104	5,703	8,904	4,238	13,142	569,556
Prince George's	8,321	5,262	13,583	8,105	5,118	13,223	21,632	12,378	34,010	1,453,915
Queen Anne's	253	475	728	253	475	728	663	1,178	1,841	73,948
St. Mary's	479	867	1,346	479	867	1,346	1,424	2,456	3,880	149,415
Somerset	249	981	1,230	249	981	1,230	683	2,220	2,903	111,775
Talbot	179	441	620	179	441	620	480	934	1,414	53,408
Washington	626	1,683	2,309	626	1,683	2,309	1,737	4,564	6,301	248,420
Wicomico	967	2,143	3,110	967	2,143	3,110	2,575	4,494	7,069	291,136
Worcester	272	735	1,007	272	735	1,007	728	1,781	2,509	98,009
Total Counties	29,883	34,434	64,317	29,361	33,920	63,281	77,090	80,950	158,040	6,644,649
Baltimore City	57,829	30,654	88,483	55,446	28,620	84,066	134,322	57,581	191,903	8,403,765
State	87,712	65,088	152,800	84,807	62,540	147,347	211,412	138,531	349,943	15,048,414

TABLE 14

CHILD SUPPORT COLLECTIONS

April 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 44,890.91	$ 18,840.53	$ 842.63	$ 34,366.01	$ 53,206.54
Anne Arundel	171,565.38	103,250.07	15,510.24		103,250.07
Baltimore	118,228.87	85,317.71	661.58		85,317.71
Calvert	29,021.77	22,922.04			22,922.04
Caroline	18,753.52	12,354.12	1,243.96		12,354.12
Carroll	21,336.44	15,688.63	1,372.60	55,121.44	70,810.07
Cecil	42,027.25	29,729.99	3,753.16		29,729.99
Charles	26,157.56	79,318.94		42,042.86	121,361.80
Dorchester	29,516.27	19,854.28	1,965.84	28,443.14	48,297.42
Frederick	23,336.90	15,772.33			15,772.33
Garrett	7,789.98	4,743.38	663.24	2,608.00	7,351.38
Harford	59,020.28	49,178.44	433.03	68,455.95	117,634.39
Howard	6,362.18	9,817.31			9,817.31
Kent	10,209.23	6,513.21	341.65	27,025.43	33,538.64
Montgomery	44,217.99	26,135.35	2,868.23		26,135.35
Prince George's	126,220.01	129,069.23	9,761.46		129,069.23
Queen Anne's	13,887.44	11,621.06	884.02	21,302.40	32,923.46
St. Mary's	27,768.15	14,269.84	1,988.94	39,355.35	53,635.19
Somerset	21,942.58	14,882.64	1,557.08	14,688.30	29,570.94
Talbot	10,850.84	8,713.46	18.00	27,827.71	36,541.17
Washington	38,609.69	20,702.22	721.08	109,064.76	129,766.98
Wicomico	30,956.86	29,689.69	3,359.43		29,689.69
Worcester	12,778.06	9,209.00	1,087.87	24,396.03	33,605.03
Total Counties	935,448.16	737,593.47	49,034.04	494,697.38	1,232,290.85
Baltimore City	476,872.39	432,235.99	38,601.00	843,961.66	1,276,197.65
State	1,412,320.55	1,169,829.46	87,635.04	1,338,659.04	2,508,488.50

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

April 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													5	3	
Anne Arundel		2		2	3		1	2		1	1		18	8	2
Baltimore	2	2		1	3					1	3		17	28	
Calvert	1												2	4	
Caroline	2		1										8	3	4
Carroll													6	3	
Cecil	2			3		3	2		2	1		1	7	20	2
Charles														1	
Dorchester	1			1	1					1	1			12	
Frederick	1	1											4	4	
Garrett	1	2				1			1				1	7	
Harford			1										2	5	
Howard					1						1		4	1	
Kent													1	8	
Montgomery	3			6			4			2			18	7	
Prince George's	9	1	2	4	3	1	2		1	2	3		12	12	
Queen Anne's				1			1						2		2
St. Mary's	7	2	3	7	2	3	5	2	1	2		2		13	
Somerset					2			1			1			5	
Talbot	3														
Washington					2			2						25	
Wicomico		1			1						1		1	17	
Worcester			1	1						1			2		
Total Counties	32	11	8	26	18	8	15	7	5	11	11	3	110	186	10
Baltimore City	59	43		26	14		9	2		17	12		138	290	8
Special Projects															
State	91	54	8	52	32	8	24	9	5	28	23	3	248	476	18

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

March 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	4	31	1	18	1				25	80	4%
EA: AFDC	2	115		35	1	1		18	7	179	8
EA: AFDC-UP		5								5	
EA: PAFDC											
EA: GPA	10	519	5	52	16			11	10	623	28
EA: GPA-E		28	3		3					34	2
EA TOTAL	16	698	9	105	21	1		29	42	921	42
EAFC	28	596	6	407	5	1	193	32	2*	1,270	58
GRAND TOTAL	44	1,294	15	512	26	2	193	61	44	2,191	100%

*Payment in error

For the month of March there were 2,559 requests for emergency assistance with 2,191 approvals. The approval rate was 87%. The EAFC program accounted for 58% (1,270) of the total approvals (2,191). Within the EAFC program, Harsh Weather amounted to 15% (193) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
March 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	1		1										8	2					10	2
Anne Arundel	5	3	85	64	4	2	6	4	1	1	1	1	18	14	3	3	1	1	124	93
Baltimore	4	3	108	72	8	5	2	2	2	2	1	1	2		6	4	3	3	136	92
Calvert	1	1	4	4	2	2							5	5					12	12
Caroline			1	1			1	1					2	2	1	1			5	5
Carroll			1														3		4	
Cecil													20	15					20	15
Charles	3	3	1	1	1		5	4	1	1			2	2			1	1	14	12
Dorchester	3	1	4	3	1	1	1						9	7					18	12
Frederick	1		12	9					6	3			25	21					44	33
Garrett																				
Harford	3	2	33	30	1	1	1		1	1			3	2					42	36
Howard	1		27	19	1	1			1	1			13	7					43	28
Kent			1	1									10	10					11	11
Montgomery	7	2	22	10			4	1					22	6	1	1	4	3	60	23
Prince George's	10	4	237	175			3	1	2	2			43	32	1	1	3	3	299	218
Queen Anne's	1	1																	1	1
St. Mary's	2		5	2									1		1	1	1	1	10	4
Somerset			3	3									1						4	3
Talbot							1						1						2	
Washington	2				1								4						7	
Wicomico	1	1	25	22	1	1	5	4					35	29					67	57
Worcester																				
Total Counties	45	21	570	416	20	13	29	17	14	11	2	2	224	154	13	11	16	12	933	657
Baltimore City	24	23	910	878	2	2	525	495	15	15			48	39	50	50	39	32	1613	1534
State	69	44	1480	1294	22	15	554	512	29	26	2	2	272	193	63	61	55	44	2559†	2191

*PENDING ELIGIBILITY

†Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC) PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

March 1981

EMERGENCY CODE CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 635	$ 4,563	$ 200	$ 3,428	$ 28				$ 9,600	$ 18,454
EA: AFDC	200	12,038		3,569	118	$ 100		$ 1,735	2,575	20,335
EA: AFDC-UP		597								597
EA: PAFDC										
EA: GPA	1,414	82,220	916	9,533	1,083			1,113	3,490	99,769
EA: GPA-E		4,633	348		338					5,319
EA TOTAL	2,249	104,051	1,464	16,530	1,567	100		2,848	15,665	144,474
EAFC	5,760	126,705	1,210	99,777	282	56	$ 22,562	5,224	800*	262,376
GRAND TOTAL	8,009	230,756	2,674	116,307	1,849	156	22,562	8,072	16,465	406,850

*PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

MAY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
11 South Street (4th Floor)
Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

The PA Participating Household, Individual figures and Dollar Value of Coupons for Talbot County were reported incorrectly on Table 13 (Food Stamp Program) for the month of February 1981. The corrected figures are as follows:

	HOUSEHOLDS		INDIVIDUALS		DOLLAR VALUE OF COUPONS
	PA	TOTAL	PA	TOTAL	
Talbot	184	628	562	1,526	$ 60,845
Total Counties	28,712	63,471	75,426	159,490	6,859,096
State	84,464	148,093	211,095	354,014	15,393,667

In February, 1981 the Tax Refund Intercept Project (TRIP) for Child Support Enforcement was initiated. Accordingly AFDC Net Collections reported on Table 14 are inclusive of TRIP collections. The amounts are:

February	$8,699.00
March	$3,664.03
April	$2,539.04

We will continue to note TRIP collections included in AFDC Net Collections at the bottom of Table 14 starting with May's Report.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

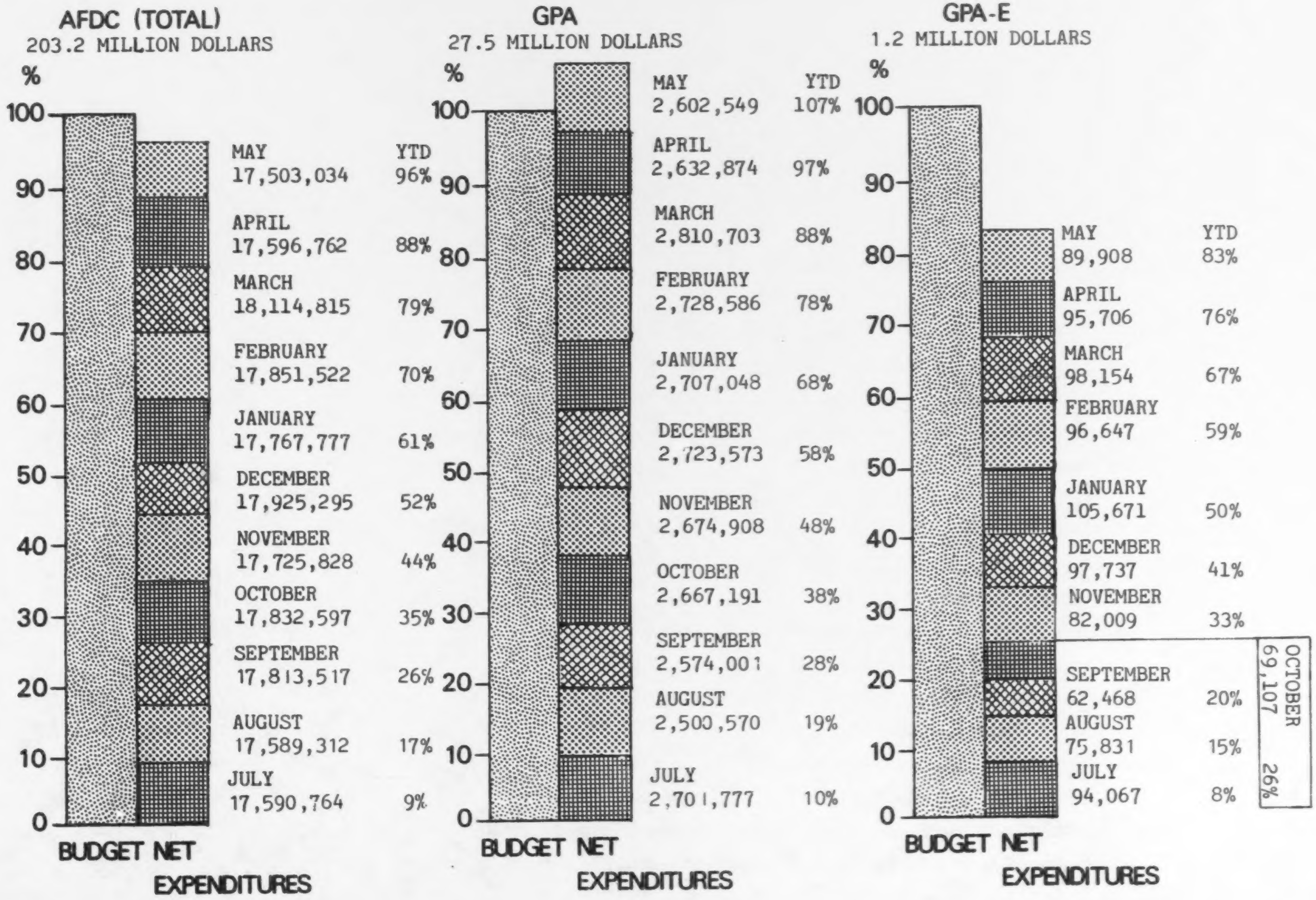


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,503,034	$ 79.77	$ 81.63	*$ 80.33*	$195,317,613	*$203,154,750*	96.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	16,975,431	79.91	81.86	▨	190,321,232	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	527,603	75.32	73.68		4,996,381		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	96.50	*77.37*	20,652	*23,211*	89.0
GENERAL PUBLIC ASSISTANCE - GPA	2,602,549	108.13	108.71	*107.70*	29,323,780	*27,467,377*	106.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	89,908	127.53	129.46	*129.19*	967,304	*1,162,710*	83.2
PUBLIC ASSISTANCE TO ADULTS - PAA	42,701	101.19	115.89	▨	518,497	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,623,265	218.74	217.44	*210.62*	18,105,094	*19,562,746*	92.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	262,989	173.82	189.74	*205.00*	3,183,569	*3,198,000*	99.6
EMERGENCY ASSISTANCE - EA	114,290	149.59	148.67	*142.68*	1,551,092	*1,412,532*	109.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

May 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	79,407	79,315	+ 0.1	219,426	219,675	- 0.1	217,515	*210,750*	103.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	77,761	77,579	+ 0.2	212,421	212,262	+ 0.1	211,350	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,646	1,736	- 5.2	7,005	7,413	- 5.5	6,165	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	19	*25*	77.8
GENERAL PUBLIC ASSISTANCE - GPA	22,736	23,146	- 1.8	24,069	24,631	- 2.3	24,522	*21,253*	115.4
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	667	671	- 0.6	705	740	- 4.7	679	*750*	90.6
PUBLIC ASSISTANCE TO ADULTS - PAA	421	401	+ 5.0	422	403	+ 4.7	407	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	7,421	7,499	- 1.0	7,421	7,499	- 1.0	7,569	*7,740*	97.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,513	1,404	+ 7.8	▨	▨	▨	† 1,525	† *1,300*	117.3
EMERGENCY ASSISTANCE - EA	764	746	+ 2.4	▨	▨	▨	† 948	† *825*	115.0

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	86	51	32	1,082	46	1,017	1,816	998	2,814	- 2	$ 212,961.14	$ 75.68
Anne Arundel	237	122	27	4,376	163	4,024	7,036	3,586	10,622	- 135	781,991.08	73.62
Baltimore	393	246	149	5,199	220	5,049	8,108	4,319	12,427	+ 150	1,035,580.57	83.33
Calvert	31	17	4	676	21	611	1,187	525	1,712	- 26	115,149.85	67.26
Caroline	29	24	15	448	21	427	736	358	1,094	+ 24	75,751.32	69.24
Carroll	59	41	11	603	40	582	932	491	1,423	- 66	113,942.39	80.07
Cecil	50	45	8	874	61	862	1,590	850	2,440	- 48	167,027.46	68.45
Charles	44	34	17	1,174	48	1,110	2,177	1,020	3,197	- 10	240,672.59	75.28
Dorchester	53	23	22	713	32	674	1,228	557	1,785	- 15	122,032.00	68.37
Frederick	56	31	18	845	42	724	1,277	579	1,856	- 35	146,076.14	78.70
Garrett	25	15	11	300	24	298	578	309	887	- 5	64,350.72	72.55
Harford	174	121	31	2,010	116	1,839	3,376	1,628	5,004	+ 22	375,304.27	75.00
Howard	37	20	21	490	14	454	785	399	1,184	- 6	94,596.41	79.90
Kent	23	18	7	216	18	208	331	173	504	- 2	30,774.95	61.06
Montgomery	225	171	55	3,038	180	2,923	5,457	2,689	8,146	+ 10	783,671.16	96.20
Prince George's	500	275	137	9,744	241	8,678	16,161	7,874	24,035	+ 314	1,970,058.93	81.97
Queen Anne's	19	13		355	16	348	572	298	870	- 4	63,136.05	72.57
St. Mary's	41	30	9	820	33	807	1,533	692	2,225	- 12	165,567.95	74.41
Somerset	20	22	1	386	16	370	664	303	967	+ 31	67,741.83	70.05
Talbot	30	11	9	288	9	276	459	226	685	- 9	47,392.75	69.19
Washington	82	48	41	959	59	934	1,672	771	2,443	+ 17	139,042.84	56.91
Wicomico	88	59	35	1,518	41	1,248	2,235	1,086	3,321	+ 16	254,795.85	76.72
Worcester	19	9	11	422	24	391	701	302	1,003	- 38	75,216.31	74.99
Total Counties	2,321	1,446	671	36,536	1,485	33,854	60,611	30,033	90,644	+ 171	7,142,834.56	78.80
Baltimore City	1,520	740	341	46,146	844	45,553	86,340	42,442	128,782	- 420	10,475,969.41	81.35
State	3,841	2,186	1,012	82,682	2,329	79,407	146,951	72,475	219,426	- 249	17,618,803.97	80.29

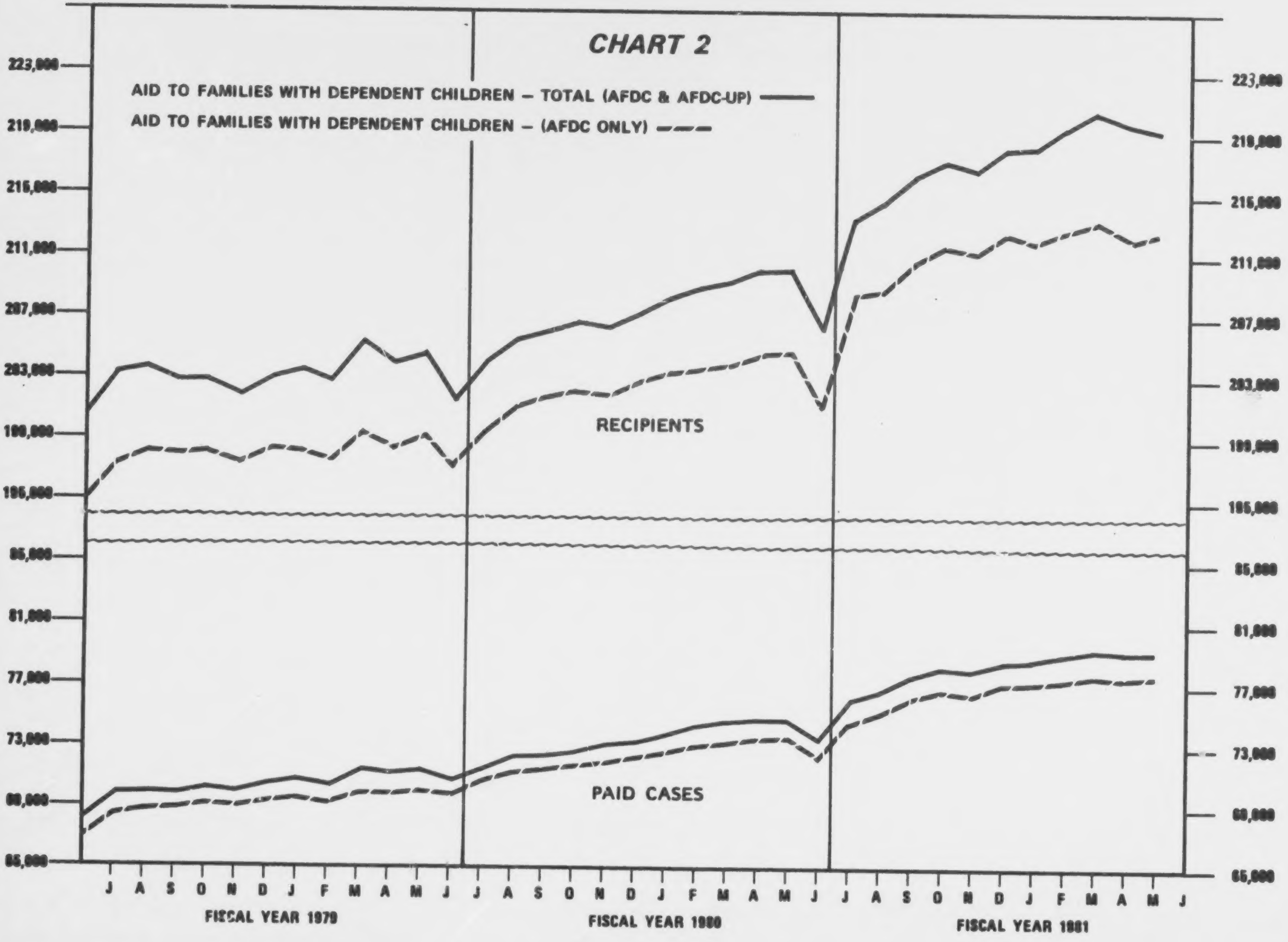


CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	34	14	939	35	888	1,537	743	2,280	- 9	$ 175,508.84	$ 76.98
Anne Arundel	218	116	21	4,275	161	3,945	6,852	3,431	10,283	- 111	757,552.58	73.67
Baltimore	342	230	113	5,048	204	4,919	7,867	4,064	11,931	+ 170	995,656.67	83.45
Calvert	30	17	4	645	18	592	1,124	487	1,611	- 13	108,448.95	67.32
Caroline	24	20	9	432	20	412	698	329	1,027	+ 11	72,491.82	70.59
Carroll	54	38	9	578	34	560	910	439	1,349	- 13	106,824.36	79.19
Cecil	35	33	6	775	49	763	1,374	659	2,033	- 35	136,590.85	67.19
Charles	37	34	13	1,135	41	1,080	2,115	961	3,076	+ 25	231,834.09	75.37
Dorchester	47	22	17	692	29	656	1,195	521	1,716	- 17	117,314.90	68.37
Frederick	54	28	16	806	34	702	1,222	541	1,763	- 6	138,904.95	78.79
Garrett	15	11	4	256	16	255	485	225	710	+ 11	51,762.62	72.91
Harford	160	114	25	1,928	104	1,767	3,205	1,488	4,693	+ 19	353,508.18	75.33
Howard	34	19	18	484	14	447	764	385	1,149	- 5	93,439.58	81.32
Kent	20	16	5	208	16	201	314	160	474	- 1	28,903.75	60.98
Montgomery	210	162	51	2,951	175	2,847	5,282	2,540	7,822	- 9	752,342.66	96.18
Prince George's	479	267	129	9,594	234	8,558	15,824	7,633	23,457	+ 285	1,928,988.01	82.24
Queen Anne's	13	9		334	11	330	533	262	795	+ 6	58,010.03	72.97
St. Mary's	33	25	6	784	29	774	1,458	626	2,084	- 7	155,600.45	74.66
Somerset	17	20		374	13	361	649	285	934	+ 29	65,427.83	70.05
Talbot	29	11	8	287	9	275	458	225	683	- 9	47,181.75	69.08
Washington	48	37	27	857	40	840	1,439	584	2,023	+ 36	111,893.33	55.31
Wicomico	74	55	26	1,450	36	1,214	2,161	1,018	3,179	+ 38	245,393.81	77.19
Worcester	18	9	9	409	22	380	675	280	955	- 28	72,295.51	75.70
Total Counties	2,046	1,327	530	35,241	1,344	32,766	58,141	27,886	86,027	+ 367	6,805,875.52	79.11
Baltimore City	1,504	723	341	45,568	816	44,995	85,004	41,390	126,394	- 208	10,280,904.19	81.34
State	3,550	2,050	871	80,809	2,160	77,761	143,145	69,276	212,421	+ 159	17,086,779.71	80.44

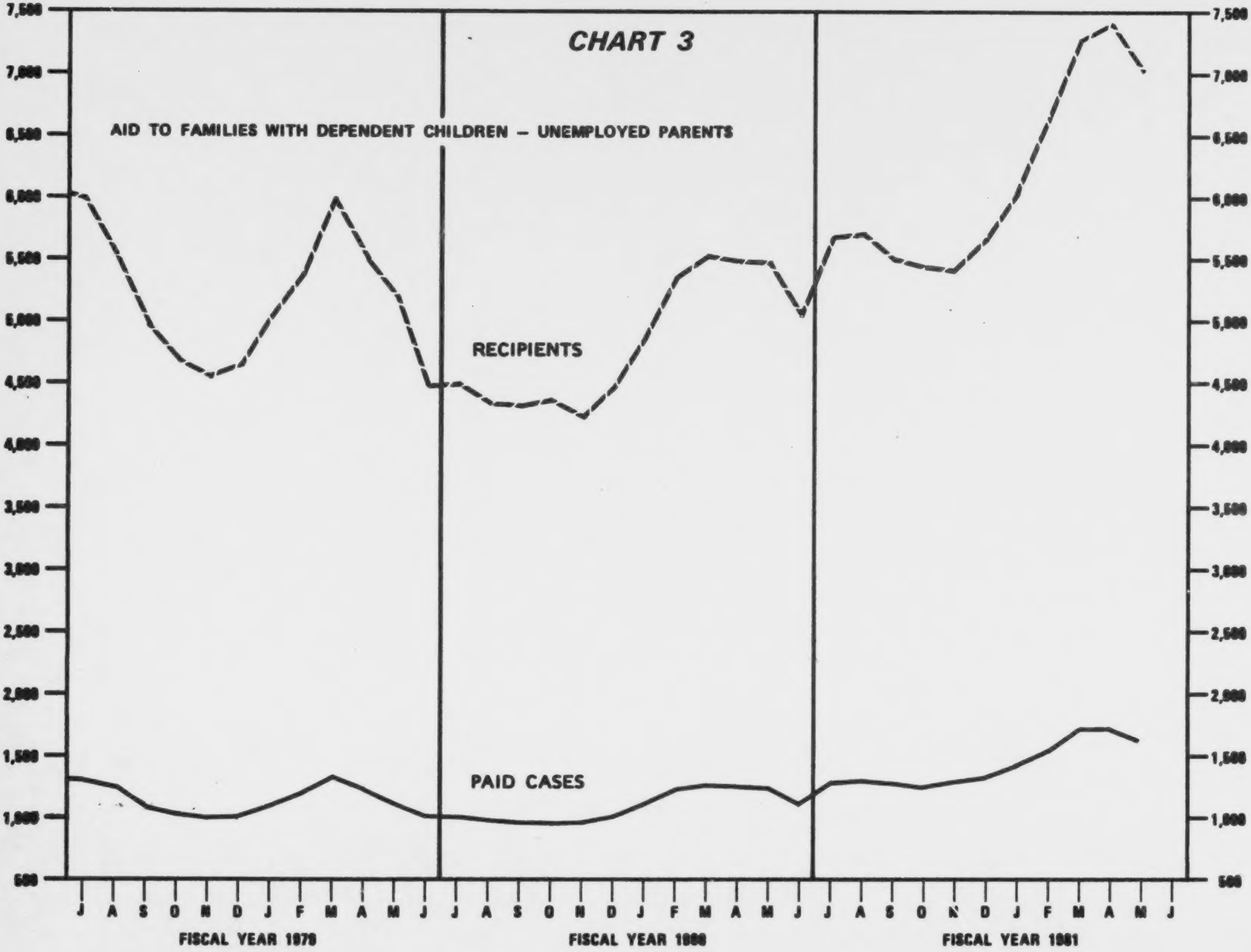


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	31	17	18	143	11	129	279	255	534	+ 7	$ 37,452.30	$ 70.14
Anne Arundel	19	6	6	101	2	79	184	155	339	- 24	24,438.50	72.09
Baltimore	51	16	36	151	16	130	241	255	496	- 20	39,923.90	80.49
Calvert	1			31	3	19	63	38	101	- 13	6,700.90	66.35
Caroline	5	4	6	16	1	15	38	29	67	+ 13	3,259.50	48.65
Carroll	5	3	2	25	6	22	22	52	74	- 53	7,118.03	96.19
Cecil	15	12	2	99	12	99	216	191	407	- 13	30,436.61	74.78
Charles	7		4	39	7	30	62	59	121	- 35	8,838.50	73.05
Dorchester	6	1	5	21	3	18	33	36	69	+ 2	4,717.10	68.36
Frederick	2	3	2	39	8	22	55	38	93	- 29	7,171.19	77.11
Garrett	10	4	7	44	8	43	93	84	177	- 16	12,588.10	71.12
Harford	14	7	6	82	12	72	171	140	311	+ 3	21,796.09	70.08
Howard	3	1	3	6		7	21	14	35	- 1	1,156.83	33.05
Kent	3	2	2	8	2	7	17	13	30	- 1	1,871.20	62.37
Montgomery	15	9	4	87	5	76	175	149	324	+ 19	31,328.50	96.69
Prince George's	21	8	8	150	7	120	337	241	578	+ 29	41,070.92	71.06
Queen Anne's	6	4		21	5	18	39	36	75	- 10	5,126.02	68.35
St. Mary's	8	5	3	36	4	33	75	66	141	- 5	9,967.50	70.69
Somerset	3	2	1	12	3	9	15	18	33	+ 2	2,314.00	70.12
Talbot	1		1	1		1	1	1	2	NC	211.00	105.50
Washington	34	11	14	102	19	94	233	187	420	- 19	27,149.51	64.64
Wicomico	14	4	9	68	5	34	74	68	142	- 22	9,402.04	66.21
Worcester	1		2	13	2	11	26	22	48	- 10	2,920.80	60.85
Total Counties	275	119	141	1,295	141	1,088	2,470	2,147	4,617	- 196	336,959.04	72.98
Baltimore City	16	17		578	28	558	1,336	1,052	2,388	- 212	195,065.22	81.69
State	291	136	141	1,873	169	1,646	3,806	3,199	7,005	- 408	532,024.26	75.95

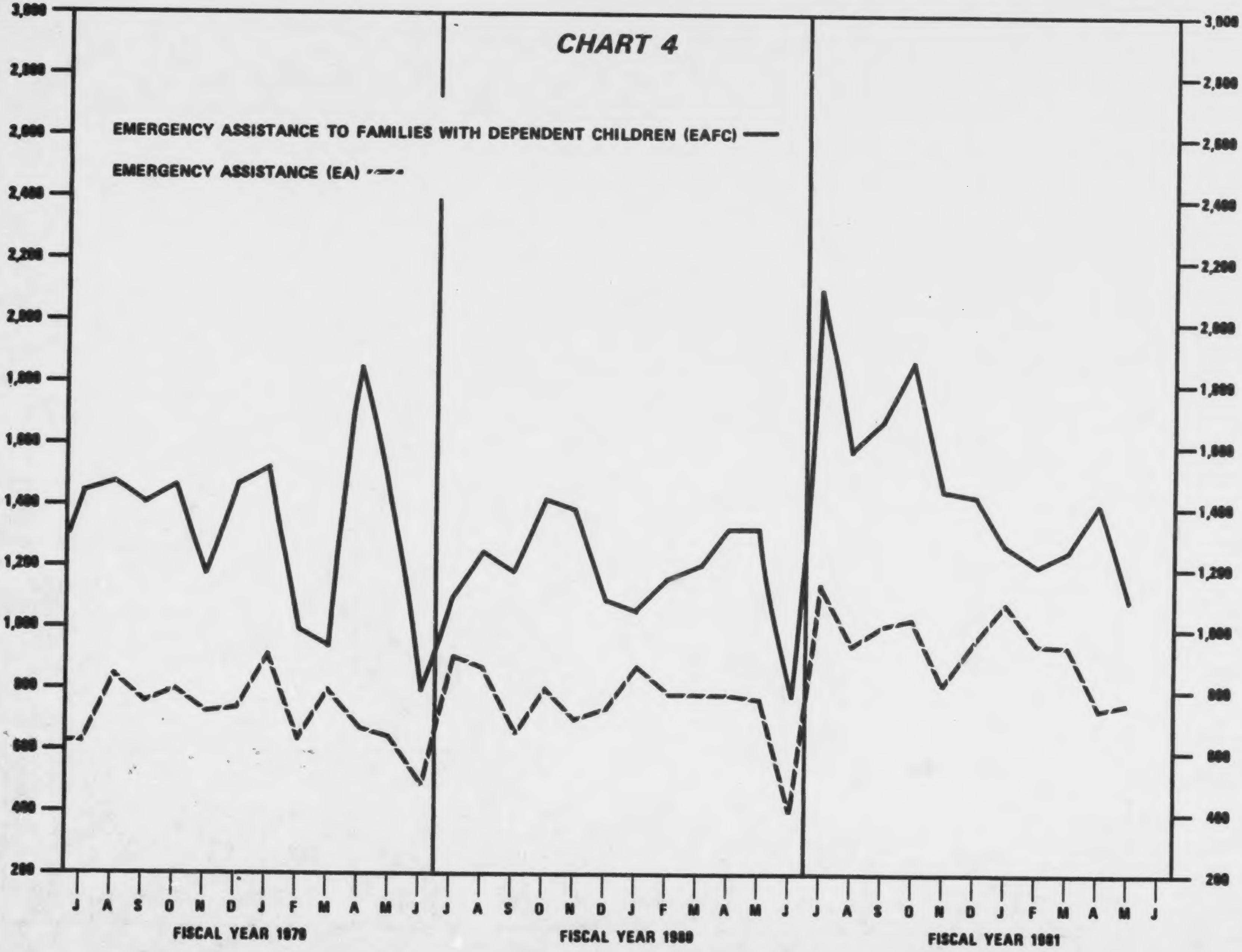


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC) ——
EMERGENCY ASSISTANCE (EA) – – –
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	8	$ 775.05	$ 96.89			
Anne Arundel	65	10,494.06	161.45	18	$ 3,133.00	$ 174.06
Baltimore	71	12,583.92	177.24	20	2,936.63	146.84
Calvert	3	446.80	148.94			
Caroline	9	1,579.80	175.54	1	389.00	389.00
Carroll	9	1,380.00	153.34	3	1,000.00	333.34
Cecil	9	1,304.85	144.99	1	170.46	170.46
Charles	7	1,110.83	158.69	2	247.80	123.90
Dorchester	1	250.00	250.00	2	236.41	118.21
Frederick	16	2,394.79	149.68	2	106.00	53.00
Garrett	1	250.00	250.00	1	144.80	144.80
Harford	37	5,695.48	153.94	8	1,163.75	145.47
Howard	25	3,239.09	129.57	2	300.00	150.00
Kent	2	154.53	77.27			
Montgomery	15	3,315.34	221.03	5	719.08	143.82
Prince George's	95	17,154.62	180.58	37	5,740.70	155.15
Queen Anne's	6	959.03	159.84			
St. Mary's	6	897.25	149.55	1	80.85	80.85
Somerset	2	260.00	130.00			
Talbot						
Washington	1	130.00	130.00	2	261.00	130.50
Wicomico	30	4,059.77	135.33	8	1,902.00	237.75
Worcester				1	400.00	400.00
Total Counties	418	68,435.21	163.73	114	18,931.48	166.07
Baltimore City	1,095	194,553.86	177.68	650	95,358.44	146.71
State	1,513	262,989.07	173.82	764	114,289.92*	149.59

SOURCE: Division of Budget and Finance

*There were additional payments of $9,797.15 in local funds ($2,580.25 Anne Arundel Co.; $3,027.14 Balto. Co.; $4,189.76 Carroll Co.).

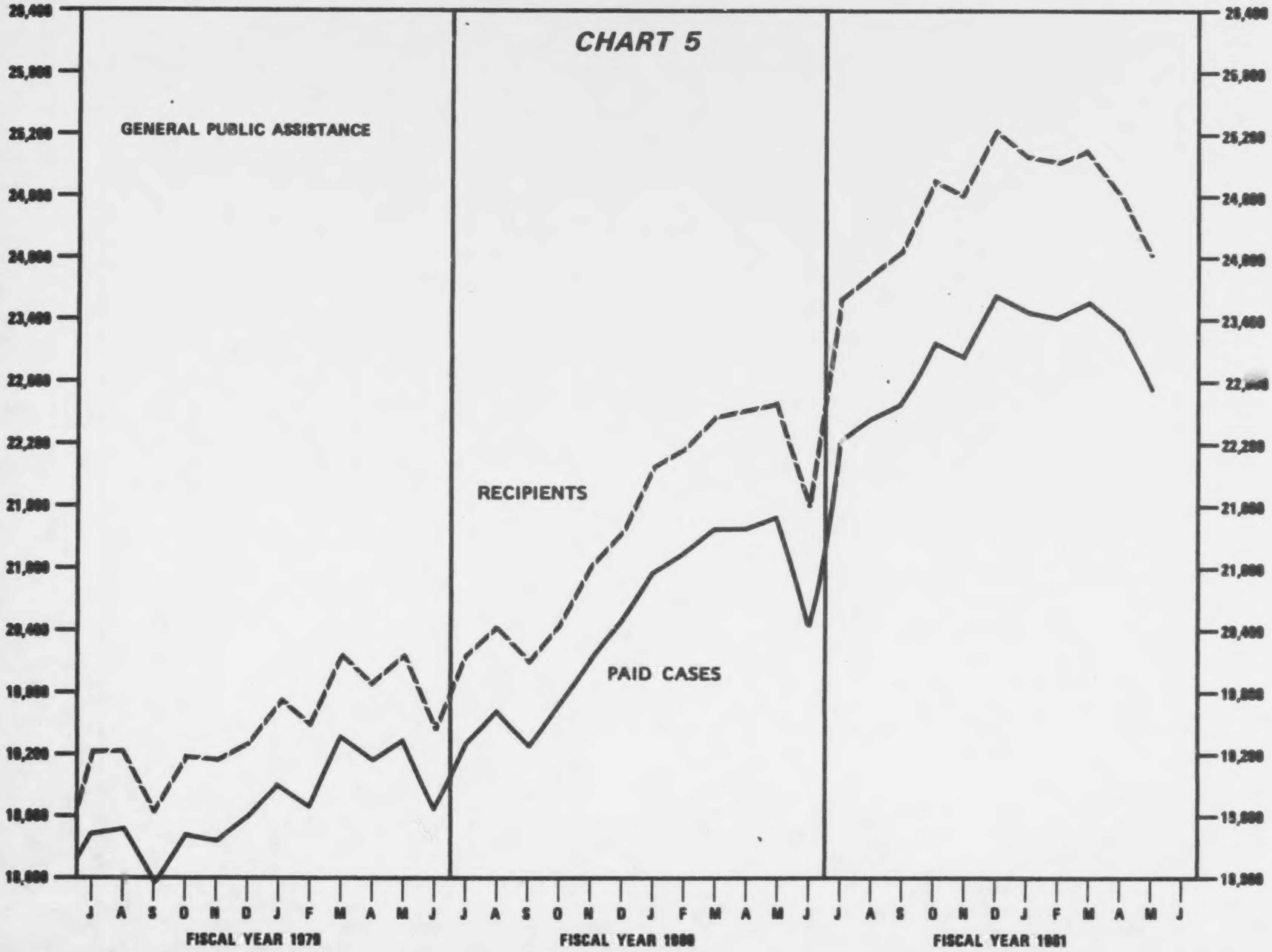
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	4	10	111	9	99	107	+ 1	$ 11,162.75	$ 104.32
Anne Arundel	86	64	23	871	66	701	734	- 16	84,901.49	115.67
Baltimore	105	72	33	878	49	706	732	+ 17	78,987.71	107.91
Calvert	9	7	2	103	5	90	97	+ 1	7,592.00	78.27
Caroline	7	6	1	81	3	77	79	+ 1	(655.23)*	*
Carroll	21	16	5	119	19	116	118	- 4	15,360.94	130.18
Cecil	15	12	8	101	8	96	105	- 6	9,877.00	94.07
Charles	14	7		163	19	141	150	- 10	17,147.00	114.31
Dorchester	15	10		113	13	102	106	NC	8,949.45	84.43
Frederick	43	35	9	175	23	141	145	+ 8	17,997.02	124.12
Garrett	11	7	6	48	4	48	53	NC	5,518.36	104.12
Harford	57	34	24	301	36	242	255	+ 6	26,569.54	104.19
Howard	19	9	11	87	8	58	61	- 1	6,809.78	111.64
Kent	7	6	2	31	7	30	33	+ 5	3,397.84	102.96
Montgomery	129	100	26	1,218	89	1,136	1,849	- 11	229,310.22	124.02
Prince George's	196	87	49	1,597	40	1,292	1,442	- 9	170,843.07	118.48
Queen Anne's	6	5		64	4	61	61	- 3	6,931.20	113.63
St. Mary's	16	12	6	83	6	79	81	+ 7	6,990.34	86.30
Somerset	6	7	2	42	8	34	34	NC	2,539.05	74.68
Talbot	10	6	3	35	8	24	24	- 4	2,558.00	106.58
Washington	34	5	35	74	13	71	77	- 2	4,837.80	62.83
Wicomico	31	13	21	240	18	181	191	- 4	20,615.05	107.93
Worcester	9	8	3	88	10	76	79	- 8	8,466.30	107.17
Total Counties	869	532	279	6,623	465	5,601	6,613	- 32	746,706.68	112.91
Baltimore City	1,815	577	476	18,231	993	17,135	17,456	- 530	1,908,637.65	109.34
State	2,684	1,109	755	24,854	1,458	22,736	24,069	- 562	2,655,344.33	110.32

*Refunds/adjustments exceeded current month expenditures.

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

May 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	147	62	85	402	60	154	178	- 37	$ 23,868.33	$ 134.09
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		5							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	122	65	46	355	121	140	153	- 21	26,084.63	170.49
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	1		1	22	22					
Worcester										
Total Counties	276	127	137	779	203	294	331	- 58	49,952.96	150.92
Baltimore City	359	364	483	575	575	373	374	+ 23	43,118.00	115.29
State	635	491	620	1,354	778	667	705	- 35	93,070.96	132.02

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

May 1981

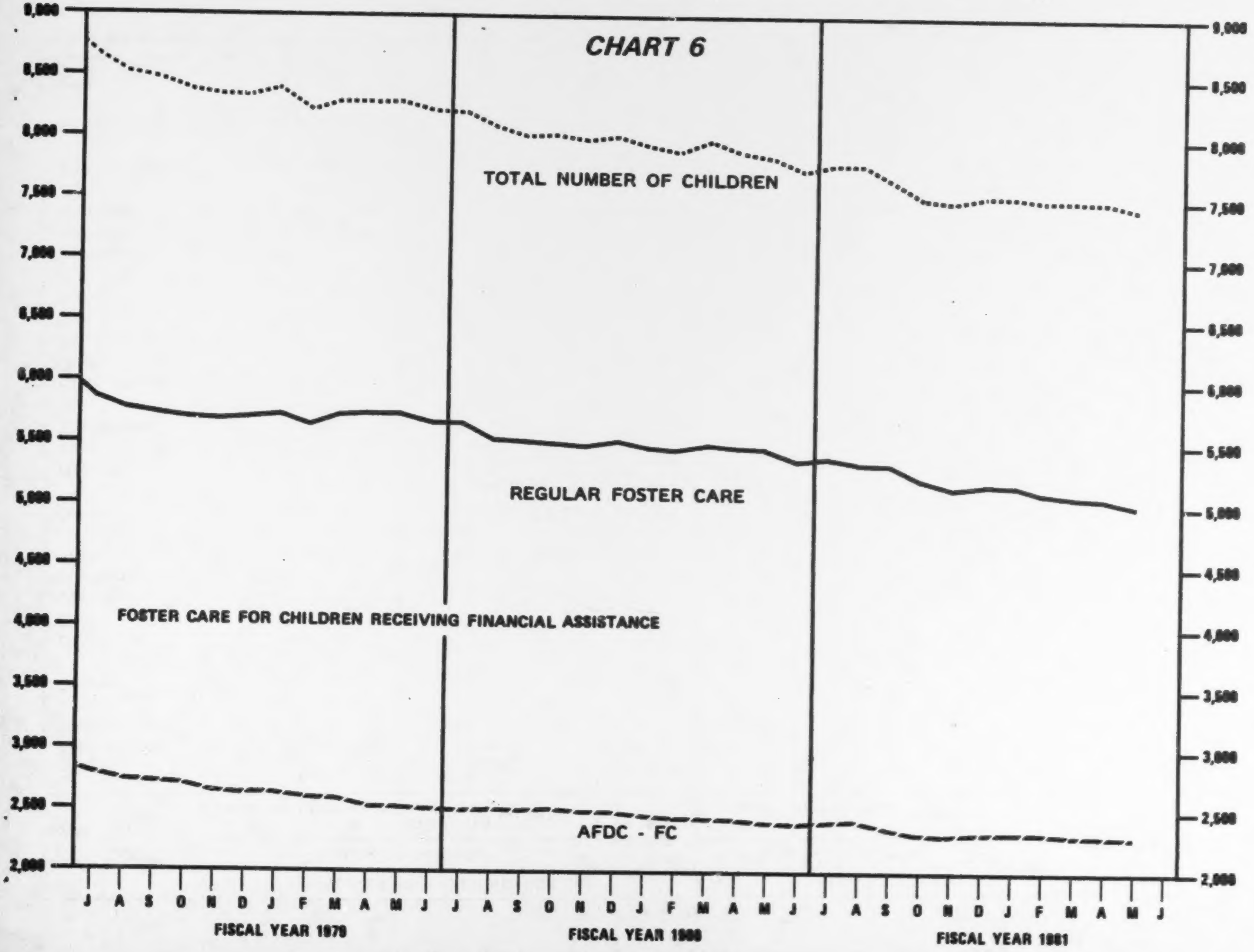
LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	25	3	5	33	$ 164.74	41	4	45	$ 202.85	78	$ 186.72
Anne Arundel	218	56	42	316	234.26	58	9	67	223.32	383	232.35
Baltimore	209	78	79	366	341.91	115	26	141	310.99	507	333.31
Calvert	43	2	8	53	154.68	11	4	15	289.56	68	184.43
Caroline	42		9	51	91.40	9		9	132.92	60	97.63
Carroll	58	11	8	77	206.70	51		51	160.60	128	188.33
Cecil	50	4	5	59	155.42	15	5	20	345.01	79	203.42
Charles	116	4	6	126	170.35	6		6	158.83	132	169.82
Dorchester	55	3	10	68	168.20	26		26	151.53	94	163.59
Frederick	87	7	34	128	197.14	23	1	24	180.36	152	194.49
Garrett	29	2	11	42	158.05	10	1	11	175.35	53	161.64
Harford	69	18	21	108	383.11	48	7	55	283.63	163	349.55
Howard	28	7	7	42	292.93	8		10**	221.80	52	279.25
Kent	12		7	19	151.05	2		2	138.40	21	149.84
Montgomery	195	63	31	290*	312.98	108	13	121	287.02	411	305.34
Prince George's	468	49	77	594	200.40	60	2	62	263.48	656	206.36
Queen Anne's	19	4	4	27	216.71	9		9	111.23	36	190.34
St. Mary's	58	3	6	67	142.95	19		19	147.11	86	143.87
Somerset	24	3	16	43	189.61	10	1	11	182.50	54	188.16
Talbot	21	4	3	28	213.38	13	2	15	203.34	43	209.88
Washington	64	27	20	111	252.30	13	1	14	165.39	125	242.57
Wicomico	53	6	33	92	166.98	26	3	29	168.73	121	167.40
Worcester	22	4	3	29	***	17	2	19	192.32	48	71.29
Total Counties	1,965	358	445	2,769	233.43	698	81	781	241.48	3,550	235.20
Baltimore City	1,805	282	255	2,342	221.34	1,374	155	1,529	229.28	3,871	224.48
State	3,770	640	700	5,111*	227.89	2,072	236	2,310**	233.41	7,421	229.61

INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.

*Includes one refugee **Includes two refugees.

***Refunds/adjustments exceeded current month expenditures.

CHART 6



9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

May 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	208	22	64	10	55	1	75	7	194	18
Anne Arundel	358	39	102	12	75	1	165	20	342	33
Baltimore	481	36	89	58	168		282	28	539	86
Calvert	115	3	35	6	15		59	2	109	8
Caroline	43	1	5		15		24	1	44	1
Carroll	76	4	19	5	20		29	1	68	6
Cecil	87	6	36	3	16	1	36	2	88	6
Charles	148	2	35	2	52		61		148	2
Dorchester	105	7	25	3	9		56	1	90	4
Frederick	149	15	31	3	36	1	82	3	149	7
Garrett	64	1	29	1	9		27	1	65	2
Harford	176	7	42	10	59		108	9	209	19
Howard	66	9	41	5	15	1	22	2	78	8
Kent	52		10		22		14		46	
Montgomery	320	47	87	28	92	1	172	33	351	62
Prince George's	779	63	78	11	58		322	25	558	36
Queen Anne's	30	3	24	5			8	1	32	6
St. Mary's	90	1	19		29		47	1	95	1
Somerset	102	3	29		25		34	1	88	1
Talbot	64		15		5	1	41	1	61	2
Washington	193	8	59	11	48	1	94	1	201	13
Wicomico	125	8	35	4	54		114	4	203	8
Worcester	77	3	16	2	18		42	2	76	4
Total Counties	3,908	288	925	179	995	8	1,914	146	3,834	333
Baltimore City	1,678	160	473	87	423	5	867	58	1,763	150
State	5,586	448	1,398	266	1,418	13	2,781	204	5,597	483

TABLE 10-A
MEDICAL ASSISTANCE

May 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	5	3			3	36	43	72	102	50
Anne Arundel	16	18		1	19	182	91	108	126	36
Baltimore	98	100			100	131	44	136	181	100
Calvert	3	2			2	51	120	58	29	1
Caroline	8	8			8	28	12	6	13	2
Carroll	4	4			4	22	31	10	28	1
Cecil	7	6			6	26	48	6	94	9
Charles	10	9		2	11	8	12	5	48	10
Dorchester	11	11			11	61	22	15	55	11
Frederick	5	5			5	37	61	19	51	25
Garrett	9	9			9	15	5	3	40	13
Harford	177	13		155	168	52	94	21	80	17
Howard	11	14		3	17	32	36	4	21	5
Kent	1	2			2	37	6		20	5
Montgomery	34	31		4	35	217	43	204	138	111
Prince George's	123	16			16	66	31	89	213	91
Queen Anne's	4	4			4	14	2	1	14	3
St. Mary's	7	7			7	12	29	4	39	7
Somerset	8	8			8	57	12	2	23	8
Talbot	16	14			14	62	5		8	2
Washington	14	11		1	12	49	48	35	116	40
Wicomico	8	9			9	128	110	35	64	21
Worcester	5	5		1	6	97	44	9	32	4
Total Counties	584	309		167	476	1,420	949	842	1,535	572
Baltimore City	327	327			327	1,062	416	702	720	285
State	911	636		167	803	2,482	1,365	1,544	2,255	857

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

May 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	197	135	10	5
Anne Arundel	813	595	159	123
Baltimore	787	470	158	46
Calvert	55	81	5	10
Caroline	72	68	4	16
Carroll	243	70	28	9
Cecil	178	135	12	15
Charles	97	203	8	25
Dorchester	166	133	15	18
Frederick	173	117	104	4
Garrett	60	46	5	8
Harford	419	152	64	13
Howard	140	51	12	6
Kent	55	34	6	7
Montgomery	1,517	378	504	153
Prince George's	1,031	845	147	146
Queen Anne's	83	52	1	14
St. Mary's	154	132	12	10
Somerset	52	57	4	7
Talbot	64	35	10	3
Washington	226	145	29	8
Wicomico	404	149	46	18
Worcester	73	62	13	15
Total Counties	7,059	4,145	1,356	679
Baltimore City	4,770	4,868	1,506	1,585
State	11,829	9,013	2,862	2,264

TABLE 12
FOOD STAMP PROGRAM — NPA

May 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
	RECEIVED	DISPOSED OF					
		ISSUED EXEPITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	230	59	144	36	239	249	312
Anne Arundel	423	142	189	100	431	1,238	403
Baltimore	742	265	257	275	797	585	830
Calvert	78	23	33	15	71	143	100
Caroline	58	11	38	9	58	33	153
Carroll	77	15	27	27	69	173	67
Cecil	121	56	35	21	112	197	166
Charles	99	22	48	30	100	49	302
Dorchester	99	34	40	38	112	78	135
Frederick	131	10	74	61	145	181	137
Garrett	121	56	51	21	128	76	119
Harford	100	44	64	44	152	195	115
Howard	89	43	38	42	123	4	
Kent	56	21	20	11	52	55	100
Montgomery	546	171	165	104	440	446	209
Prince George's	1,209	415	404	366	1,185	140	531
Queen Anne's	65	19	41	6	66	24	130
St. Mary's	103	34	52	28	114	49	180
Somerset	257	99	141	22	262	31	282
Talbot	83	30	34	14	78	33	67
Washington	363	134	192	80	406	117	268
Wicomico	181	70	78	41	189	145	348
Worcester	83	11	40	25	76	171	117
Total Counties	5,314	1,784	2,205	1,416	5,405	4,412	5,071
Baltimore City	3,045	1,191	1,077	549	2,817	4,128	2,617
State	8,359	2,975	3,282	1,965	8,222	8,540	7,688

TABLE 13
FOOD STAMP PROGRAM

May 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	733	2,095	2,828	733	2,095	2,828	2,162	5,468	7,630	$ 291,800
Anne Arundel	3,553	3,473	7,026	3,553	3,473	7,026	8,983	7,867	16,850	732,793
Baltimore	4,637	3,562	8,199	4,637	3,562	8,199	11,423	7,870	19,293	860,346
Calvert	457	800	1,257	457	800	1,257	1,254	2,089	3,343	133,619
Caroline	321	712	1,033	321	611	932	855	1,472	2,327	86,021
Carroll	355	680	1,035	355	680	1,035	936	1,747	2,683	100,486
Cecil	744	1,223	1,967	670	1,107	1,777	1,934	2,754	4,688	190,813
Charles	923	1,026	1,949	923	1,026	1,949	2,530	2,624	5,154	229,084
Dorchester	546	798	1,344	546	798	1,344	1,462	1,556	3,018	115,645
Frederick	455	1,153	1,608	455	1,153	1,608	1,237	2,692	3,929	155,752
Garrett	209	698	907	209	695	904	620	2,182	2,802	108,558
Harford	1,422	1,404	2,826	1,422	1,404	2,826	3,992	3,566	7,558	324,637
Howard	287	763	1,050	287	763	1,050	775	1,786	2,561	102,211
Kent	168	489	657	168	489	657	419	1,007	1,426	54,820
Montgomery	3,709	2,479	6,188	3,527	2,151	5,678	8,756	4,304	13,060	552,043
Prince George's	8,397	5,079	13,476	8,158	4,915	13,073	21,690	11,708	33,398	1,427,727
Queen Anne's	257	460	717	257	460	717	667	1,151	1,818	71,164
St. Mary's	489	804	1,293	489	804	1,293	1,471	2,244	3,715	140,969
Somerset	249	951	1,200	249	951	1,200	677	2,084	2,761	105,923
Talbot	170	445	615	170	445	615	463	956	1,419	52,857
Washington	617	1,565	2,182	617	1,565	2,182	1,809	4,144	5,953	227,343
Wicomico	972	2,082	3,054	972	2,082	3,054	2,617	4,267	6,884	279,728
Worcester	257	642	899	257	642	899	682	1,544	2,226	84,142
Total Counties	29,927	33,383	63,310	29,432	32,671	62,103	77,414	77,082	154,496	6,428,481
Baltimore City	57,497	30,170	87,667	54,885	28,556	83,441	133,945	56,881	190,826	8,345,778
State	87,424	63,553	150,977	84,317	61,227	145,544	211,359	133,963	345,322	14,774,259

TABLE 14

CHILD SUPPORT COLLECTIONS

May 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS*
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 30,189.87	$ 22,421.93	$ 948.46	$ 33,187.29	$ 55,609.22
Anne Arundel	193,093.13	140,386.98	21,626.00		140,386.98
Baltimore	161,100.29	92,704.19	566.01		92,704.19
Calvert	21,472.60	(6,198.26)		21,425.60	15,227.34
Caroline	15,586.61	4,516.89			4,516.89
Carroll	13,919.47	7,136.06	1,211.99	42,171.41	49,307.47
Cecil	33,477.96	38,563.47			38,563.47
Charles	21,228.18	25,004.10		41,260.73	66,264.83
Dorchester	26,128.01	14,734.17	2,505.52	29,053.94	43,788.11
Frederick	24,705.00	7,806.61			7,806.61
Garrett	4,465.02	5,330.51	655.57	4,002.86	9,333.37
Harford	40,520.43	8,779.63	851.60	61,586.33	70,365.96
Howard	7,346.00	5,001.44	1,170.74		5,001.44
Kent	8,426.70	1,483.65	43.50	26,257.42	27,741.07
Montgomery	47,951.13	23,674.02	2,869.08		23,674.02
Prince George's	113,779.79	93,051.75	11,108.63		93,051.75
Queen Anne's	14,641.54	5,807.85	1,161.80	18,306.06	24,113.91
St. Mary's	17,725.39	19,787.46	3,271.36	41,686.56	61,474.02
Somerset	19,141.13	9,673.78	1,728.09	11,678.50	21,352.28
Talbot	10,236.99	9,387.68	19.50	24,693.31	34,080.99
Washington	28,024.92	47,022.24	1,364.37	102,594.71	149,616.95
Wicomico	29,166.92	17,399.92	2,640.15		17,399.92
Worcester	10,777.07	7,751.69	1,034.22	22,653.68	30,405.37
Total Counties	893,104.15	601,227.76	54,776.59	480,558.40	1,081,786.16
Baltimore City	1,198,110.93	284,284.82	47,546.00	684,858.81	969,143.63
State	2,091,215.08	885,512.58**	102,322.59	1,165,417.21	2,050,929.79

**Includes $76,260.21 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

May 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1		1	1						1			4	4	
Anne Arundel	5	1		3	1	2		1		3		2	39	13	
Baltimore		1		1	6			1		1	5		18	33	
Calvert	1				2			2					2	2	
Caroline	1			3	1	2	2		1	1	1	1	6	2	2
Carroll	1		1	1						1			4	3	
Cecil	1	1		1	3			1		1	2		6	18	5
Charles														1	
Dorchester	2				3			2			1			10	
Frederick	1	1			1			1					4	4	
Garrett					1						1		1	6	
Harford	2	2		1			1						2	10	
Howard		1		2	1		1	1		1			2		
Kent													1	8	1
Montgomery	3	1		7			1			6			16	17	
Prince George's	9	1		2			1			1			13	21	
Queen Anne's		1											2	1	2
St. Mary's	13		2	13	3	2	5		1	8	3	1		10	
Somerset		1												6	
Talbot			1												
Washington		2			1						1			26	
Wicomico	1	1			3			1			2		2	16	
Worcester	1												3		
Total Counties	42	14	5	35	26	6	11	10	2	24	16	4	125	211	10
Baltimore City	61	4		12	15		6	6		6	9		123	266	8
Special Projects															
State	103	18	5	47	41	6	17	16	2	30	25	4	248	477	18

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

April 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	36		11	5			1	12	66	3%
EA: AFDC	5	130		42				16	8	201	9
EA: AFDC-UP	1	6								7	
EA: PAFDC											
EA: GPA	3	433	5	39	16			9	7	512	24
EA: GPA-E	1	32	3	1	4					41	2
EA TOTAL	11	637	8	93	25			26	27	827	38
EAFC	25	460	6	344	4	1	481	25	1*	1,347	62
GRAND TOTAL	36	1,097	14	437	29	1	481	51	28	2,174	100%

For the month of April there were 2,607 requests for emergency assistance with 2,174 approvals. The approval rate was 83%. The EAFC program accounted for 62% (1,347) of the total approvals (2,174). Within the EAFC program, Harsh Weather amounted to 36% (481) of the EAFC approvals.

**PAYMENT IN ERROR.*

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
April 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany			1	1			2	2					16	11					19	14
Anne Arundel	2		81	53	4	3	4	3	1	1			12	5	2	1			106	66
Baltimore	3	1	79	54	6	6	5	4	2	2			19	16	3	2	1		118	85
Calvert			1	1									3	3	1	1			5	5
Caroline			2	2	2	2	2	2					5	5					11	11
Carroll			6	6			1	1	1	1			2	2			1	1	11	11
Cecil	2		9	4					1				22	12					34	16
Charles	1	1	4	3	1	1	5	1					8	6			1	1	20	13
Dorchester			1	1					1				5	5					7	6
Frederick	3	1	17	8					5	3			9	9	1		1		36	21
Garrett	1	1											1				1	1	3	2
Harford	1		34	27			3	3	1	1			33	22	1				73	53
Howard	1		23	14									25	12					49	26
Kent			1	1									9	7					10	8
Montgomery	10	6	39	15	1	1	5	4	5	3			19	9	3	1	2	1	84	40
Prince George's	5	2	178	127	1	1	2	2	1	1			25	14	1		2	2	215	149
Queen Anne's													3	3					3	3
St. Mary's			9	5			1	1					4	1					14	7
Somerset													5	2					5	2
Talbot																				
Washington	3		8	2	1								19	2					31	4
Wicomico			20	17			2	2	4	4			45	34			1	1	72	58
Worcester													3				1	1	4	1
Total Counties	32	12	513	341	16	14	32	25	22	16			292	180	12	5	11	8	930	601
Baltimore City	28	24	788	756			436	412	13	13	1	1	331	301	47	46	26	20	1670	1573
State	60	36	1301	1097	16	14	468	437	35	29	1	1	623	481	59	51	37	28	2607†	2174

PENDING ELIGIBILITY

†Includes seven(7) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

April 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 200	$ 5,736		$ 1,969	$ 296			$ 50	$ 3,901	$ 12,152
EA: AFDC	500	13,259		4,271				1,476	3,090	22,596
EA: AFDC-UP	130	600								730
EA: PAFDC										
EA: GPA	500	66,672	$ 609	6,970	913			840	2,736	79,240
EA: GPA-E	95	5,295	366	100	151					6,007
EA TOTAL	1,425	91,562	975	13,310	1,360			2,366	9,727	120,725
EAFC	5,208	97,340	1,107	83,969	580	$ 144	$ 58,166	3,730	*100	250,344
GRAND TOTAL	6,633	188,902	2,082	97,279	1,940	144	58,166	6,096	9,827	371,069

*PENDING ELIGIBILITY

*Payment in error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

S3645-2

INCOME MAINTENANCE ADMINISTRATION

JUNE 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Baltimore City data for Table 13 (Food Stamp Program) is not available due to technical difficulties. This data will be provided on next month's editorial page.

At this time there are no additional corrections necessitated.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

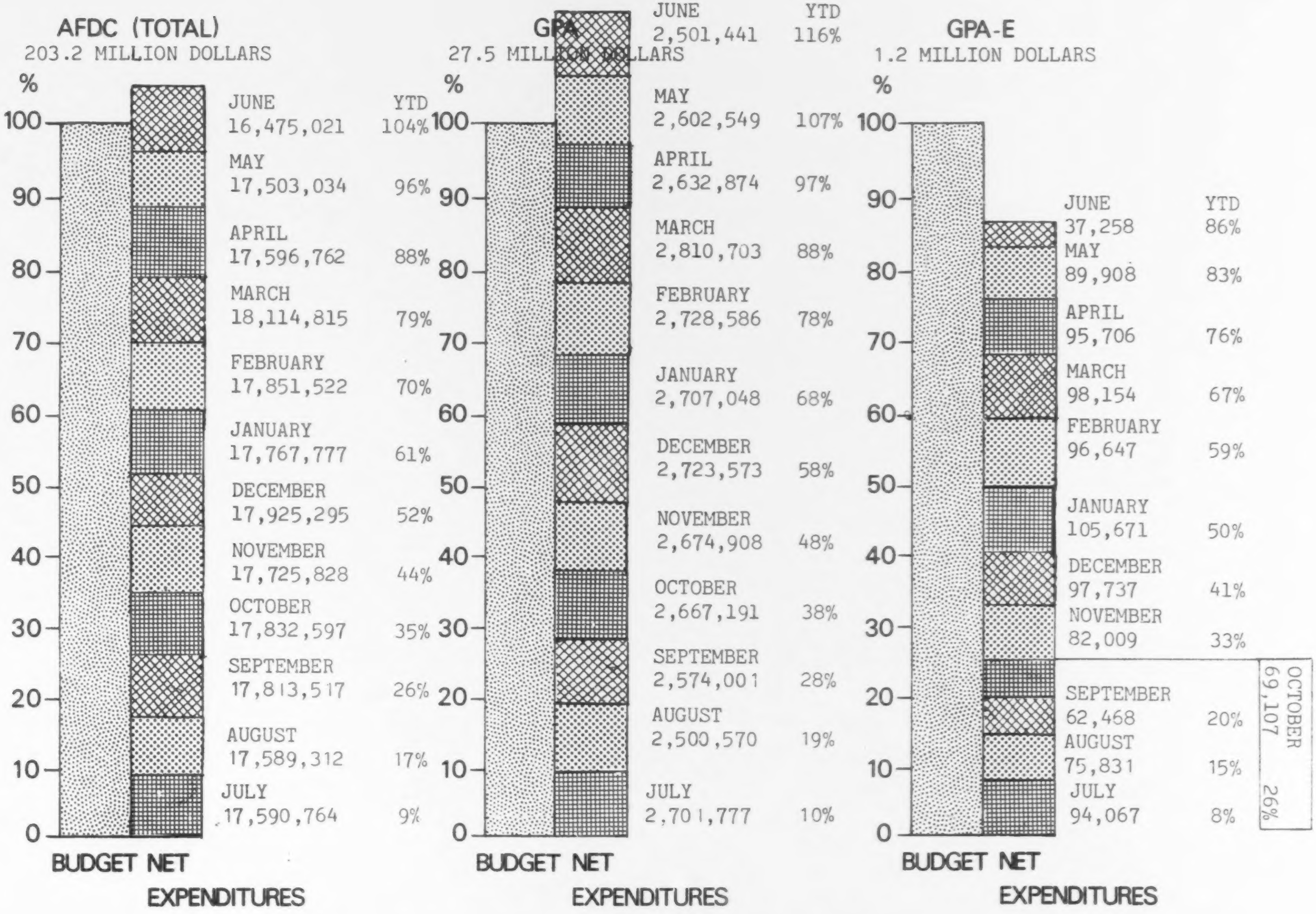


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,475,021	$ 76.41	$ 81.20	*$ 80.33*	$ 211,792,635	*$203,154,750*	104.3
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	15,972,168	76.53	81.42		206,293,399		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	502,853	72.76	73.60		5,499,235		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	96.20	*77.37*	21,934	*23,211*	94.5
GENERAL PUBLIC ASSISTANCE - GPA	2,501,441	109.28	108.76	*107.70*	31,825,221	*27,467,377*	115.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	37,258	140.07	129.82	*129.19*	1,004,562	*1,162,710*	86.4
PUBLIC ASSISTANCE TO ADULTS - PAA	48,329	117.88	116.06		566,826		
FOSTER CARE OF CHILDREN - TOTAL	1,560,852	215.26	217.27	*210.62*	19,665,946	*19,562,746*	100.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	182,016	175.35	188.90	*205.00*	3,365,584	*3,198,000*	105.2
EMERGENCY ASSISTANCE - EA	76,699	132.93	147.85	*142.68*	1,627,790	*1,412,532*	115.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA-E Program. Funds on Tables 3-9 include these same funds plus funds for local supplements.

TABLE 2
ASSISTANCE

June 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	77,988	79,406	- 1.8	215,610	219,426	- 1.7	217,356	*210,750*	103.1
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	76,377	77,761	- 1.8	208,699	212,421	- 1.8	211,129		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,611	1,646	- 2.1	6,911	7,005	- 1.3	6,227		
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	19	*25*	76.0
GENERAL PUBLIC ASSISTANCE - GPA	21,638	22,736	- 4.8	22,890	24,069	- 4.9	24,386	*21,253*	114.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	231	667	-65.4	266	705	-62.3	645	*750*	86.0
PUBLIC ASSISTANCE TO ADULTS - PAA	408	421	- 3.1	410	422	- 2.8	407		
FOSTER CARE OF CHILDREN - TOTAL	7,251	7,421	- 2.3	7,251	7,421	- 2.3	7,543	*7,740*	97.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,038	1,513	-31.4				† 1,485	† *1,300*	114.2
EMERGENCY ASSISTANCE - EA	577	764	-24.5				† 918	† *825*	111.3

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	45	27	1,081	53	1,019	1,818	1,006	2,824	+ 10	$ 179,927.65	$ 63.71
Anne Arundel	215	124	52	4,337	184	3,916	6,835	3,486	10,321	- 301	749,312.40	72.60
Baltimore	327	216	112	5,195	180	4,889	8,060	4,256	12,316	- 111	994,257.17	80.73
Calvert	29	24	4	679	19	598	1,129	506	1,635	- 77	92,875.91	56.80
Caroline	37	21	10	448	23	415	716	346	1,062	- 32	77,630.97	73.10
Carroll	42	15	18	578	39	561	946	459	1,405	- 18	93,486.06	66.54
Cecil	55	37	13	850	25	834	1,552	802	2,354	- 86	170,908.01	72.60
Charles	74	45	16	1,171	41	1,100	2,115	982	3,097	- 100	247,377.93	79.88
Dorchester	65	40	18	721	28	682	1,233	561	1,794	+ 9	123,702.93	68.95
Frederick	81	60	29	863	47	714	1,273	560	1,833	- 23	100,752.27	54.97
Garrett	41	25	8	301	30	290	573	289	862	- 25	62,069.79	72.01
Harford	117	44	24	1,938	55	1,846	3,335	1,700	5,035	+ 31	383,042.87	76.08
Howard	25	21	17	497	18	449	782	389	1,171	- 13	92,211.85	78.75
Kent	23	15	6	214	15	205	325	170	495	- 9	25,010.61	50.53
Montgomery	321	192	56	3,050	214	2,865	5,354	2,636	7,990	- 156	753,058.27	94.25
Prince George's	511	183	78	9,686	222	8,539	15,992	7,755	23,747	- 288	1,917,396.86	80.74
Queen Anne's	36	33	2	372	29	358	595	311	906	+ 36	50,998.38	56.29
St. Mary's	37	34	9	821	34	793	1,494	677	2,171	- 54	140,993.16	64.94
Somerset	27	21	2	391	29	353	621	284	905	- 62	65,581.97	72.47
Talbot	17	12	5	291	11	271	448	219	667	- 18	24,131.68	36.18
Washington	126	42	36	942	40	926	1,655	761	2,416	- 27	181,209.20	75.00
Wicomico	122	80	26	1,557	65	1,227	2,204	1,057	3,261	- 60	252,424.37	77.41
Worcester	29	12	4	410	23	381	680	305	985	- 18	76,331.90	77.49
Total Counties	2,416	1,341	572	36,113	1,424	33,231	59,735	29,517	89,252	- 1,392	6,854,692.21	76.80
Baltimore City	1,475	1,351	315	47,448	890	44,757	84,621	41,737	126,358	- 2,424	9,733,403.38	77.02
State	3,891	2,692	887	83,561	2,314	77,988	144,356	71,254	215,610	- 3,816	16,588,095.59	76.93

CHART 2

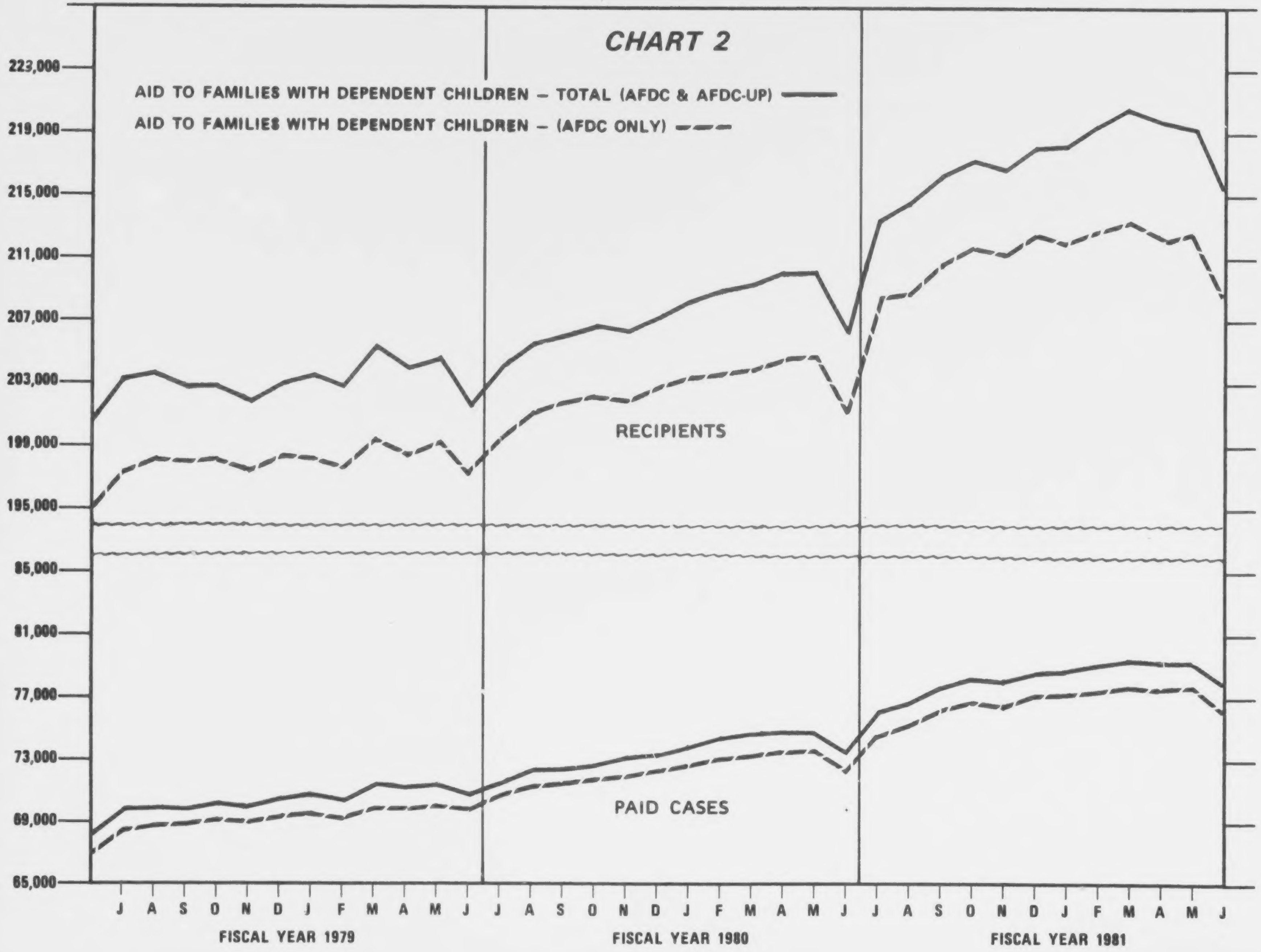

AID TO FAMILIES WITH DEPENDENT CHILDREN – TOTAL (AFDC & AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN – (AFDC ONLY)
RECIPIENTS
PAID CASES
223,000
219,000
215,000
211,000
207,000
203,000
199,000
195,000
85,000
81,000
77,000
73,000
69,000
65,000
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	33	27	16	933	37	890	1,537	751	2,288	+ 8	$ 141,615.75	$ 61.89
Anne Arundel	198	120	44	4,229	174	3,845	6,669	3,347	10,016	- 267	726,933.55	72.58
Baltimore	288	201	88	5,045	164	4,764	7,821	4,019	11,840	- 91	953,845.25	80.56
Calvert	25	21	2	648	18	584	1,086	478	1,564	- 47	87,999.21	56.27
Caroline	28	19	8	432	21	402	684	323	1,007	- 20	74,458.07	73.94
Carroll	34	15	13	559	36	543	897	423	1,320	- 29	86,259.76	65.35
Cecil	44	31	8	757	21	743	1,344	627	1,971	- 62	142,868.51	72.49
Charles	69	41	11	1,135	36	1,072	2,056	927	2,983	- 93	238,831.33	80.06
Dorchester	57	37	11	700	24	665	1,201	527	1,728	+ 12	119,332.93	69.06
Frederick	70	55	23	827	42	694	1,228	530	1,758	- 5	94,923.96	54.00
Garrett	20	15	3	259	18	251	478	213	691	- 19	50,441.99	73.00
Harford	109	40	23	1,863	46	1,777	3,176	1,567	4,743	+ 50	361,966.81	76.32
Howard	24	20	14	490	18	442	760	375	1,135	- 14	91,138.58	80.30
Kent	23	15	6	208	14	199	309	158	467	- 7	23,291.61	49.87
Montgomery	301	182	52	2,956	203	2,789	5,173	2,485	7,658	- 164	723,407.57	94.46
Prince George's	497	177	75	9,537	214	8,420	15,659	7,517	23,176	- 281	1,876,593.94	80.97
Queen Anne's	30	27		350	23	341	556	277	833	+ 38	46,687.38	56.05
St. Mary's	35	33	7	790	29	765	1,429	621	2,050	- 34	132,797.06	64.78
Somerset	25	18	2	379	25	347	609	272	881	- 53	64,002.47	72.65
Talbot	14	12	5	290	11	270	447	218	665	- 18	23,920.68	35.97
Washington	93	34	11	854	34	842	1,448	594	2,042	+ 19	155,507.31	76.15
Wicomico	108	77	20	1,491	61	1,195	2,132	993	3,125	- 54	242,998.73	77.76
Worcester	26	10	4	397	20	371	657	285	942	- 13	73,525.90	78.05
Total Counties	2,151	1,227	446	35,129	1,289	32,211	57,356	27,527	84,883	-1,144	6,533,348.35	76.97
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					44,166	83,208	40,608	123,816	-2,578	9,547,807.67	77.11
State						76,377	140,564	68,135	208,699	-3,722	16,081,156.02	77.05

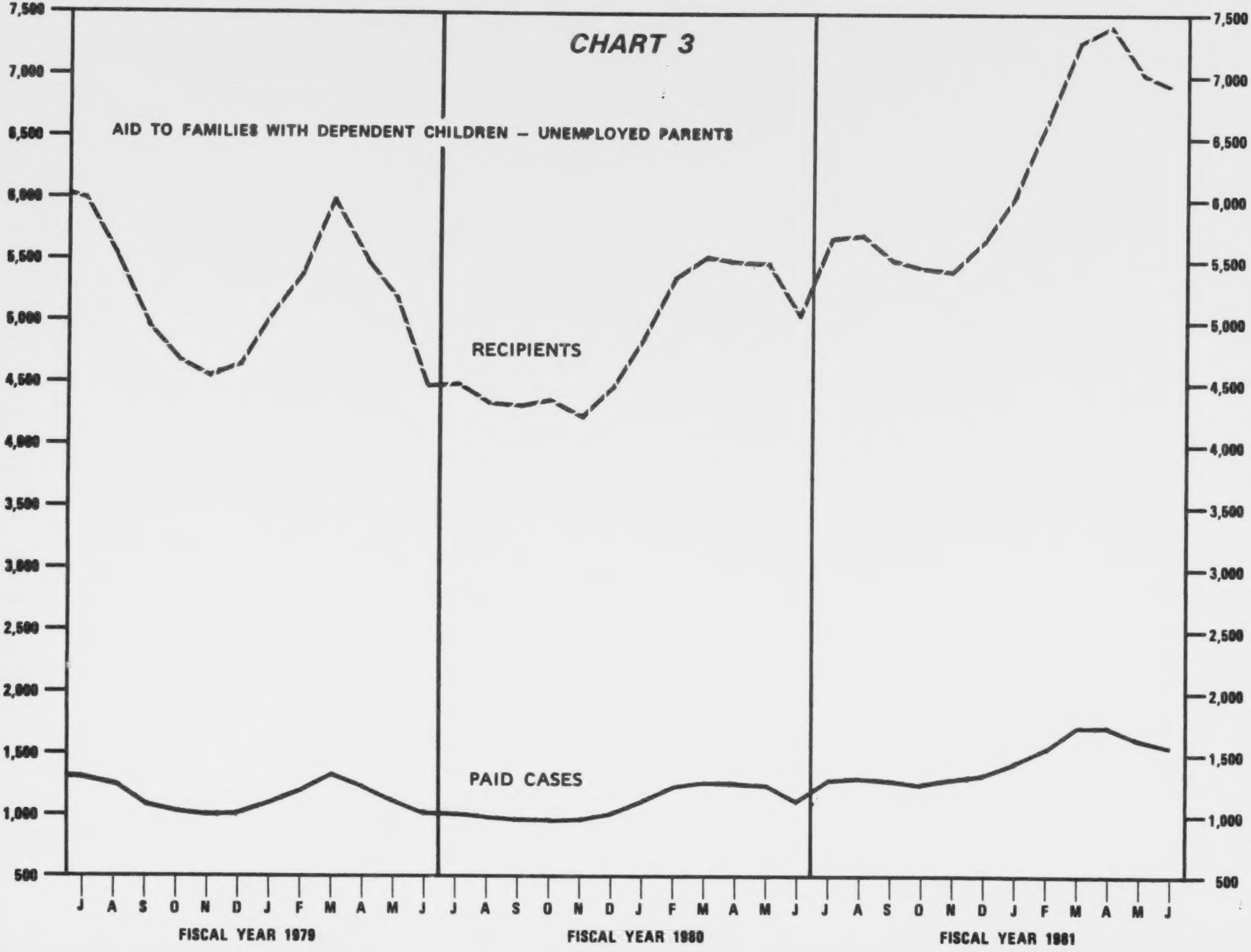


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	26	18	11	148	16	129	281	255	536	+ 2	$ 38,311.90	$ 71.48
Anne Arundel	17	4	8	108	10	71	166	139	305	- 34	22,378.85	73.37
Baltimore	39	15	24	150	16	125	239	237	476	- 20	40,411.92	84.90
Calvert	4	3	2	31	1	14	43	28	71	- 30	4,876.70	68.69
Caroline	9	2	2	16	2	13	32	23	55	- 12	3,172.90	57.69
Carroll	8		5	19	3	18	49	36	85	+ 11	7,226.30	85.02
Cecil	11	6	5	93	4	91	208	175	383	- 24	28,039.50	73.21
Charles	5	4	5	36	5	28	59	55	114	- 7	8,546.60	74.97
Dorchester	8	3	7	21	4	17	32	34	66	- 3	4,370.00	66.21
Frederick	11	5	6	36	5	20	45	30	75	- 18	5,828.31	77.71
Garrett	21	10	5	42	12	39	95	76	171	- 6	11,627.80	68.00
Harford	8	4	1	75	9	69	159	133	292	- 19	21,076.06	72.18
Howard	1	1	3	7		7	22	14	36	+ 1	1,073.27	29.81
Kent				6	1	6	16	12	28	- 2	1,719.00	61.39
Montgomery	20	10	4	94	11	76	181	151	332	+ 8	29,650.70	89.31
Prince George's	14	6	3	149	8	119	333	238	571	- 7	40,802.92	71.46
Queen Anne's	6	6	2	22	6	17	39	34	73	- 2	4,311.00	59.05
St. Mary's	2	1	2	31	5	28	65	56	121	- 20	8,196.10	67.74
Somerset	2	3		12	4	6	12	12	24	- 9	1,579.50	65.81
Talbot	3			1		1	1	1	2	NC	211.00	105.50
Washington	33	8	25	88	6	84	207	167	374	- 46	25,701.89	68.72
Wicomico	14	3	6	66	4	32	72	64	136	- 6	9,425.64	69.31
Worcester	3	2		13	3	10	23	20	43	- 5	2,806.00	65.26
Total Counties	265	114	126	1,264	135	1,020	2,379	1,990	4,369	- 248	321,343.86	73.55
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					591	1,413	1,129	2,542	+ 154	185,595.71	73.01
State						1,611	3,792	3,119	6,911	- 94	506,939.57	73.35

CHART 4

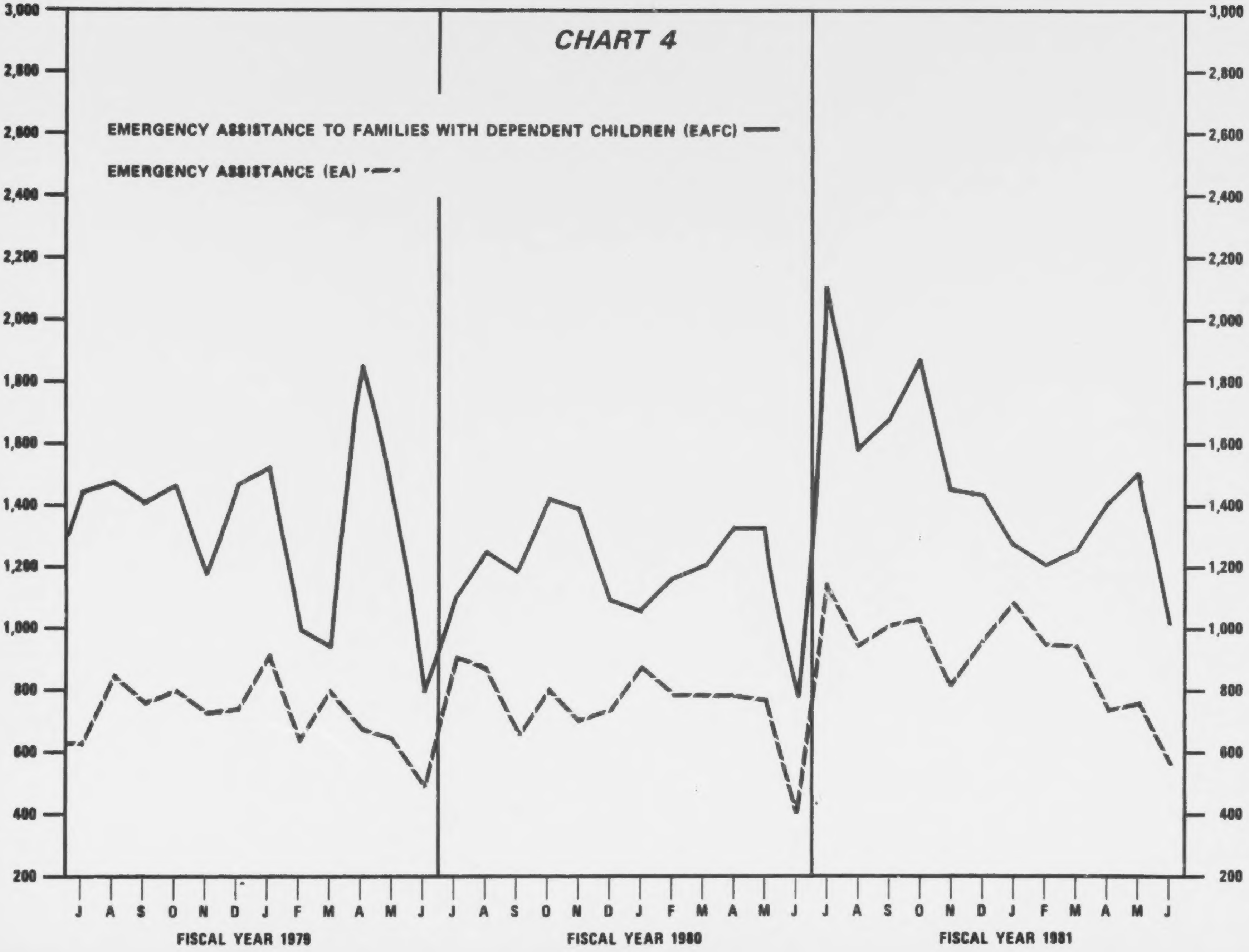

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

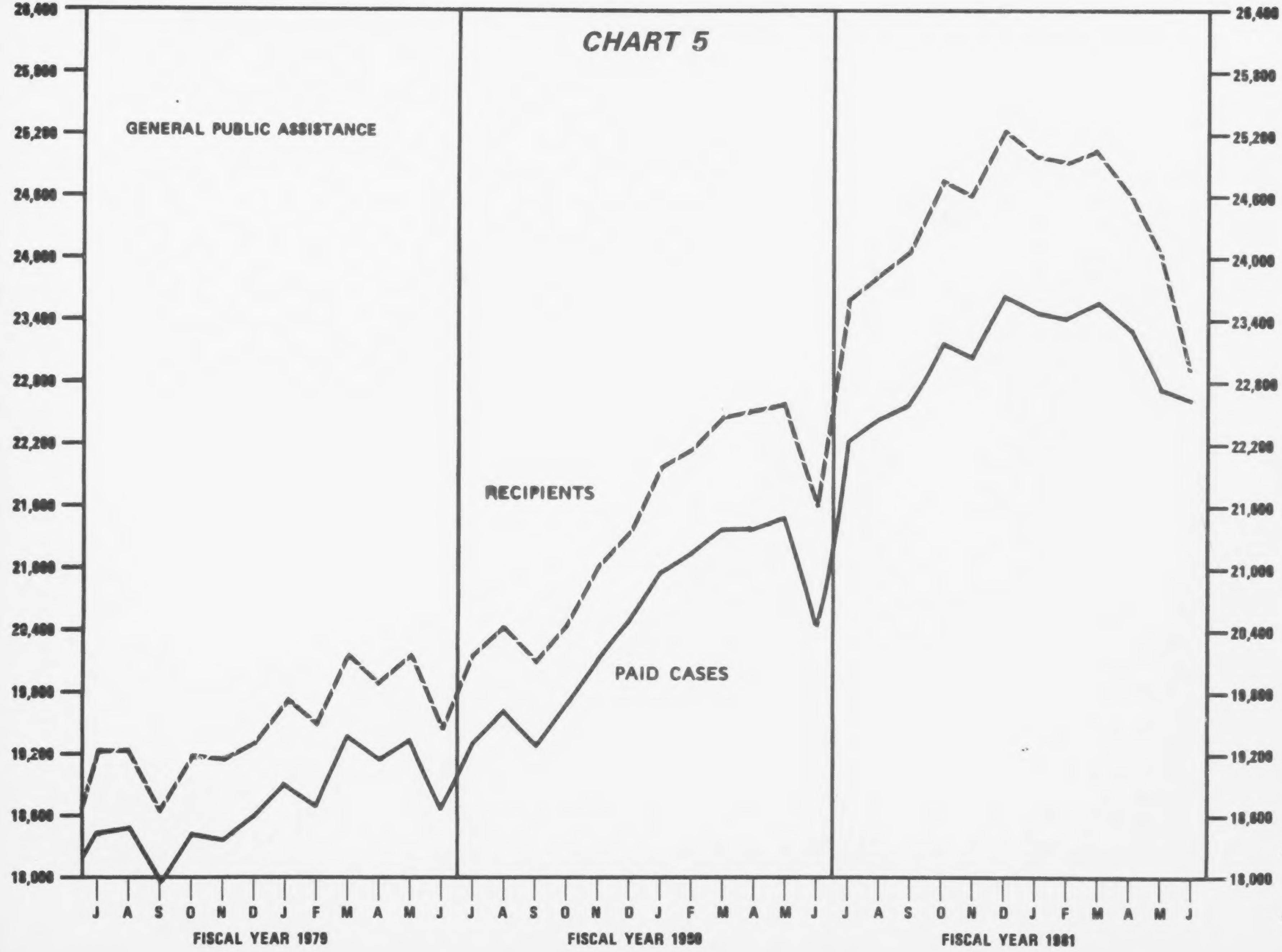
June 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	10	$ 1,092.81	$ 109.28	1	$ 400.00	$ 400.00
Anne Arundel	46	8,099.18	176.07	18	2,269.50	126.08
Baltimore	61	9,574.52	156.96	24	3,248.51	135.35
Calvert	6	986.04	164.34	2	200.00	100.00
Caroline	3	383.97	127.99	2	174.49	87.25
Carroll	3	605.00	201.67			
Cecil	5	744.13	148.83	2	278.60	139.30
Charles	7	1,582.00	226.00	4	753.60	188.40
Dorchester	7	1,448.06	206.87	1	125.00	125.00
Frederick	8	1,055.00	131.88	3	287.15	95.72
Garrett	2	500.00	250.00			
Harford	15	2,752.67	183.51	6	521.00	86.83
Howard	17	2,638.24	155.19	2	135.05	67.53
Kent	1	130.00	130.00	1	31.30	31.30
Montgomery	14	3,300.00	235.71	1	200.00	200.00
Prince George's	122	23,461.39	192.31	54	8,051.27	149.10
Queen Anne's	2	173.80	86.90			
St. Mary's	3	550.34	183.45	3	253.22	84.41
Somerset	2	238.72	119.36			
Talbot						
Washington	1	400.00	400.00			
Wicomico	26	3,829.07	147.27	12	1,799.35	149.95
Worcester	1	91.73	91.73			
Total Counties	362	63,636.67	175.79	136	24,606.75	180.93
Baltimore City	676	118,378.93	175.12	441	57,970.78	131.45
State	1,038	182,015.60	175.35	577	76,698.82*	132.93

***SOURCE:** *Division of Budget and Finance*

*There were additional payments of $5,878.71 in local funds ($478.31 Anne Arundel County $5,067.90 Balto. Co. and $332.50 Carroll Co.).

CHART 5



GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
26,400
25,800
25,200
24,600
24,000
23,400
22,800
22,200
21,600
21,000
20,400
19,800
19,200
18,600
18,000
J A S O N D J F M A M J
FISCAL YEAR 1979
J A S O N D J F M A M J
FISCAL YEAR 1980
J A S O N D J F M A M J
FISCAL YEAR 1981

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	12	10	10	112	8	101	111	+ 4	$ 10,974.75	$ 98.87
Anne Arundel	86	56	18	861	64	671	703	- 31	79,633.43	113.28
Baltimore	82	51	31	880	42	678	712	- 20	81,332.04	114.23
Calvert	10	8	2	106	2	84	96	- 1	10,011.32	104.28
Caroline	17	3	4	81	8	70	72	- 7	6,494.00	90.19
Carroll	23	9	4	109	10	115	117	- 1	15,306.33	130.82
Cecil	19	7	7	100	7	94	103	- 2	9,738.00	94.54
Charles	14	9	5	153	6	138	148	- 2	15,691.00	106.02
Dorchester	19	10	2	110	6	104	109	+ 3	11,875.35	108.95
Frederick	35	20	11	172	27	131	134	- 11	12,071.25	90.08
Garrett	8	2	6	46	3	46	52	- 1	5,373.36	103.33
Harford	46	20	14	285	17	238	250	- 5	27,039.00	108.16
Howard	24	7	13	86	3	63	67	+ 6	6,997.78	104.44
Kent	7	2	5	26	2	26	28	- 5	2,946.34	105.23
Montgomery	180	118	31	1,247	130	1,121	1,788	- 61	220,821.36	123.50
Prince George's	148	57	28	1,614	22	1,248	1,313	- 129	146,212.41	111.36
Queen Anne's	9	7	3	67	6	64	64	+ 3	7,241.10	113.14
St. Mary's	3	4	3	81	6	77	80	- 1	9,151.44	114.39
Somerset	7	4		38	1	34	34	NC	3,728.05	109.65
Talbot	3	3	2	30	6	22	22	- 2	2,452.00	111.45
Washington	63	4	27	65	5	59	64	- 13	6,717.80	104.97
Wicomico	29	15	7	237	11	170	176	- 15	19,589.05	111.30
Worcester	2	1		79	14	64	67	- 12	7,418.00	110.72
Total Counties	846	427	233	6,585	406	5,418	6,310	- 303	718,815.16	113.92
Baltimore City	2,284	1,556	770	20,331	936	16,220	16,580	- 876	1,828,566.52	110.29
State	3,130	1,983	1,003	26,916	1,342	21,638	22,890	- 1,179	2,547,381.68	111.29

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

June 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	105	48	57	390	52	115	127	- 51	$ 18,905.31	$ 148.86
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	6		7							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	158	59	52	293	87	116	139	- 14	21,250.37	152.88
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	3		3							
Worcester										
Total Counties	272	107	119	683	139	231	266	- 65	40,155.68	150.96
Baltimore City								- 374	(812.00-)	
State	272	107	119	683	139	231	266	- 439	39,343.68	147.91

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	22	3	5	30	$ 176.67	36	3	39	$ 200.67	69	$ 190.23
Anne Arundel	215	50	42	307	223.85	55	6	61	217.38	368	222.78
Baltimore	184	75	81	340	328.90	108	28	136	335.82	476	330.88
Calvert	42	3	8	53	151.80	9	3	12	498.08	65	215.73
Caroline	42		9	51	89.49	9		9	124.22	60	94.70
Carroll	53	13	9	75	228.49	48	1	49	144.47	124	195.29
Cecil	43	3	5	51	135.73	15	5	20	311.50	71	185.24
Charles	116	3	6	125	167.67	6		6	158.83	131	167.27
Dorchester	57	3	10	70	161.05	25	1	26	153.46	96	159.00
Frederick	87	6	33	126	161.46	24	1	25	155.18	151	160.42
Garrett	28	2	11	41	162.82	10	1	11	174.16	52	165.22
Harford	64	17	22	103	230.90	49	7	56	242.86	159	235.11
Howard	31	7	7	45	293.39	8		**10	105.55	55	259.24
Kent	12		7	19	140.90	4		4	112.02	23	135.87
Montgomery	193	62	31	287*	320.28	110	13	123	287.98	410	310.59
Prince George's	472	52	81	605	211.39	56	2	58	198.59	663	210.27
Queen Anne's	21	1	3	25	142.51	8		8	88.90	33	129.51
St. Mary's	57	2	6	65	144.07	19		19	153.46	84	146.20
Somerset	25	2	16	43	179.24	10	1	11	179.34	54	179.26
Talbot	22	5	3	30	217.78	13	2	15	212.76	45	216.10
Washington	60	27	20	107	245.47	10	1	11	192.93	118	240.57
Wicomico	52	7	32	91	183.28	24	2	26	140.09	117	173.68
Worcester	22	4	3	29	223.23	17	2	19	188.64	48	209.54
Total Counties	1,920	347	450	2,718*	227.31	673	79	**754	236.18	3,472	229.24
Baltimore City	1,741	276	270	2,287	224.04	1,345	147	1,492	214.74	3,779	220.37
State	3,661	623	720	5,005*	225.82	2,018	226	**2,246	221.94	7,251	224.61

***INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES.** *Includes one refugee **Includes two refugees.

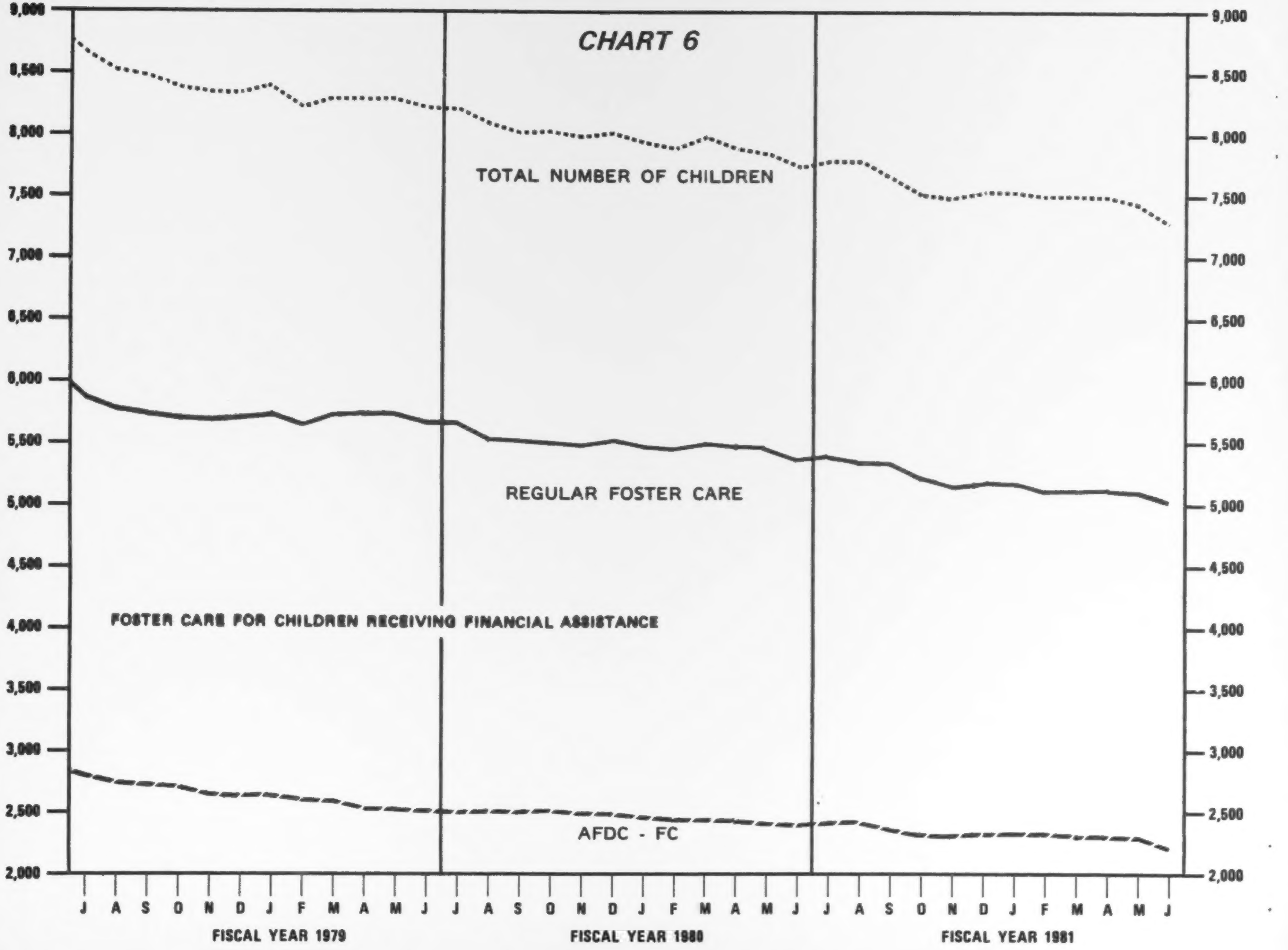


CHART 6

9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
3,500
3,000
2,500
2,000
TOTAL NUMBER OF CHILDREN
REGULAR FOSTER CARE
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE
AFDC - FC
J A S O N D J F M A M J
J A S O N D J F M A M J
J A S O N D J F M A M J
FISCAL YEAR 1979
FISCAL YEAR 1980
FISCAL YEAR 1981

TABLE 10
MEDICAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	219	28	63	5	52		124	7	239	12
Anne Arundel	357	30	88	17	63	1	174	7	325	25
Baltimore	335	61	63	48	89		190	28	342	76
Calvert	94	5	24		13		68	1	105	1
Caroline	40	2	16	3	17		17		50	3
Carroll	94	11	16	7	21		50	2	87	9
Cecil	108	2	40	2	9		30	2	79	4
Charles	123	5	31	1	14		57		102	1
Dorchester	122	4	34	4	25		70		129	4
Frederick	151	12	26	11	32		98	7	156	18
Garrett	68	5	31	3	13	1	30		74	4
Harford	150	11	27	4	53	1	83	1	163	6
Howard	73	3	11	2	5		17	2	33	4
Kent	54	1	6	1	25		18		49	1
Montgomery	383	48	61	23	66	2	159	12	286	37
Prince George's	884	60	59	10	109	1	164	8	332	19
Queen Anne's	22	5	20	1			6		26	
St. Mary's	111	3	19		30		51	3	100	3
Somerset	108	2	22	2	26		47		95	2
Talbot	29	1	5		5		25	2	35	2
Washington	200	11	61	12	39		99	4	199	16
Wicomico	156	12	25	5	49		70	6	144	11
Worcester	64	4	13	2	17		44	1	74	3
Total Counties	4,209	326	761	163	772	6	1,691	93	3,224	262
Baltimore City	1,833	169	436	90	433	8	842	72	1,711	170
State	6,042	495	1,197	253	1,205	14	2,533	165	4,935	432

TABLE 10-A
MEDICAL ASSISTANCE

June 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	6	6			6	53	59	38	97	18
Anne Arundel	9	12		1	13	151	143	244	157	46
Baltimore	46	45		1	46	51	39	164	153	92
Calvert	7	7			7	51	36	11	33	2
Caroline	4	4			4	17	9	6	11	6
Carroll	5	4		1	5	4	39	18	48	21
Cecil	6	6			6	8	45	13	65	3
Charles	9	8			8	2	20	6	95	8
Dorchester	8	6	2		8	2	66	16	77	6
Frederick	3	3			3	44	46	32	72	16
Garrett	4	3			3	2	33	9	54	10
Harford	6	17		3	20	120	102	34	78	9
Howard	5	5			5	10	52	21	30	6
Kent	3	2			2	38	22	2	8	2
Montgomery	41	42			42	251	48	194	133	80
Prince George's	98	37			37	47	55	70	179	78
Queen Anne's	2	2			2	30		3	13	6
St. Mary's						10	23	9	45	3
Somerset	3	3			3	62	10	6	40	10
Talbot	1	2			2	62	1		15	10
Washington	20	18		4	22	35		50	137	31
Wicomico	7	6		1	7	105	97	42	74	20
Worcester	2	1			1	53	55	11	27	3
Total Counties	295	239	2	11	252	1,208	1,000	999	1,641	486
Baltimore City	259	259			259	990	344	1,150	737	396
State	554	498	2	11	511	2,198	1,344	2,149	2,378	882

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

June 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	225	206	25	16
Anne Arundel	860	654	175	135
Baltimore	726	485	132	39
Calvert	66	66	6	6
Caroline	71	55	5	15
Carroll	235	112	32	18
Cecil	147	87	17	6
Charles	130	356	19	33
Dorchester	215	134	22	19
Frederick	227	152	79	22
Garrett	59	47	7	6
Harford	497	243	75	33
Howard	78	22	15	6
Kent	67	32	5	3
Montgomery	1,875	479	542	149
Prince George's	1,026	1,246	139	156
Queen Anne's	94	61	6	10
St. Mary's	179	138	13	7
Somerset	75	47	5	4
Talbot	51	15	6	
Washington	231	84	19	5
Wicomico	455	189	33	25
Worcester	55	58	13	16
Total Counties	7,644	4,968	1,390	729
Baltimore City	5,114	5,629	1,851	2,236
State	12,758	10,597	3,241	2,965

TABLE 12
FOOD STAMP PROGRAM – NPA

June 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECON-SIDERATIONS COMPLETED
		DISPOSED OF					
	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	278	88	114	48	250	297	361
Anne Arundel	471	179	197	137	513	1,412	540
Baltimore	513	215	163	151	529	1,019	642
Calvert	103	42	47	27	116	391	391
Caroline	150	109	35	11	155	112	156
Carroll	106	16	37	46	99	210	113
Cecil	128	56	44	26	126	127	98
Charles	102	21	55	23	99	56	401
Dorchester	256	113	48	41	202	460	132
Frederick	142	21	65	48	134	236	202
Garrett	104	39	35	20	94	313	158
Harford	197	49	31	44	124	204	129
Howard	79	43	20	22	85	7	5
Kent	80	32	38	10	80	255	94
Montgomery	760	286	157	142	585	449	366
Prince George's	1,290	480	360	450	1,290	149	585
Queen Anne's	84	22	53	8	83	39	144
St. Mary's	151	27	85	36	148	64	207
Somerset	301	140	117	34	291	243	323
Talbot	60	26	14	16	56	43	48
Washington	418	147	209	77	433	633	320
Wicomico	276	122	98	54	274	185	360
Worcester	92	12	65	27	104	162	86
Total Counties	6,141	2,285	2,087	1,498	5,870	7,066	5,861
Baltimore City	3,746	1,690	1,152	540	3,382	4,077	3,138
State	9,887	3,975	3,239	2,038	9,252	11,143	8,999

TABLE 13
FOOD STAMP PROGRAM
June 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	735	2,052	2,787	735	2,052	2,787	2,159	5,284	7,443	$ 286,491
Anne Arundel	3,432	3,308	6,740	3,432	3,308	6,740	8,701	7,452	16,153	702,399
Baltimore	4,716	3,495	8,211	4,716	3,495	8,211	11,316	7,590	18,906	868,760
Calvert	454	808	1,262	454	808	1,262	1,222	2,063	3,285	131,704
Caroline	334	775	1,109	334	653	987	877	1,526	2,403	92,543
Carroll	351	652	1,003	351	652	1,003	929	1,665	2,594	97,438
Cecil	718	1,151	1,869	666	1,065	1,731	1,915	2,646	4,561	186,975
Charles	911	956	1,867	911	956	1,867	2,506	2,353	4,859	228,597
Dorchester	567	855	1,422	567	855	1,422	1,498	1,631	3,129	121,536
Frederick	465	1,127	1,592	465	1,127	1,592	1,228	2,552	3,780	152,878
Garrett	194	695	889	194	686	880	562	2,114	2,676	104,531
Harford	1,416	1,395	2,811	1,416	1,395	2,811	3,951	3,498	7,449	325,444
Howard	304	755	1,059	304	755	1,059	806	1,778	2,584	105,621
Kent	168	500	668	168	500	668	419	1,028	1,447	55,884
Montgomery	3,656	2,739	6,395	3,473	2,296	5,769	8,678	4,548	13,226	567,909
Prince George's	8,385	4,925	13,310	8,167	4,827	12,994	21,747	11,449	33,196	1,424,022
Queen Anne's	256	468	724	256	468	724	673	1,150	1,823	70,168
St. Mary's	485	790	1,275	485	790	1,275	1,441	2,226	3,667	138,481
Somerset	255	936	1,191	255	936	1,191	663	1,998	2,661	106,064
Talbot	166	444	610	166	444	610	439	905	1,344	51,731
Washington	625	1,601	2,226	625	1,601	2,226	1,807	4,199	6,006	229,362
Wicomico	1,006	2,056	3,062	1,006	2,056	3,062	2,717	4,163	6,880	281,195
Worcester	243	577	820	243	577	820	644	1,332	1,976	75,663
Total Counties	29,842	33,060	62,902	29,389	32,302	61,691	76,898	75,150	152,048	6,405,396
Baltimore City	57,403	30,179	87,582							
State	87,245	63,239	150,484							

Baltimore City data is not available due to tecnical difficulties. This data will be provided on next month's editorial page.

TABLE 14

CHILD SUPPORT COLLECTIONS

June 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL * COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 19,263.84	$ 56,530.69	$ 1,449.29	$ 26,370.44	$ 82,901.13
Anne Arundel	109,258.94	157,195.70	26,222.93		157,195.70
Baltimore	104,014.52	133,561.45	573.21		133,561.45
Calvert	14,950.56	41,927.68		15,780.00	57,707.68
Caroline	14,187.02	12,691.88	1,623.26		12,691.88
Carroll	13,561.39	26,820.31	1,820.76	30,785.65	57,605.96
Cecil	28,106.04	25,589.48	3,684.31		25,589.48
Charles	15,120.55	16,936.70			16,936.70
Dorchester	19,552.25	24,586.25	2,629.63	22,050.37	46,636.62
Frederick	17,475.14	56,976.89	5,088.80	11,233.17	68,210.06
Garrett	3,257.64	6,242.06	829.77	3,039.18	9,281.24
Harford	45,886.29	43,763.09	575.71	62,346.55	106,109.64
Howard	7,311.79	6,221.68	706.65		6,221.68
Kent	9,168.03	16,790.71	244.82	20,518.69	37,309.40
Montgomery	33,251.61	31,081.39	6,298.55		31,081.39
Prince George's	91,182.81	125,703.89	11,411.38		125,703.89
Queen Anne's	10,966.03	24,720.36	1,023.67	17,578.71	42,299.07
St. Mary's	22,656.53	35,315.83	2,625.41	34,734.31	70,050.14
Somerset	16,759.38	11,915.23	1,640.57	10,394.30	22,309.53
Talbot	8,469.47	34,383.99	1,185.82	20,151.64	54,535.63
Washington	19,936.84	18,060.46	1,193.85	83,657.49	101,717.95
Wicomico	22,993.74	24,722.92	2,562.15		24,722.92
Worcester	7,931.45	8,379.73	1,033.11	15,775.43	24,155.16
Total Counties	655,261.66	940,118.37	74,424.25	374,415.93	1,314,534.30
Baltimore City	514,325.90	1,017,364.59			1,017,364.59
State	1,169,587.56	1,957,482.96**	74,424.25	374,415.93	2,331,898.89

**Includes $954,222.31 TRIP Distributed Collections.

*Total Collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

June 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2				1			1					4	3	
Anne Arundel		2		2						2			27	17	
Baltimore	2	6	1	1	5		1	1			4		18	34	1
Calvert	2				2			1			1		2		
Caroline	1					2			2				8	2	4
Carroll		1											4	5	
Cecil	1	2		1	1	2	1	1				2	5	17	3
Charles					1			1							
Dorchester	4													14	
Frederick		1		4			4							4	
Garrett		1											1	9	
Harford					1			1					2	10	
Howard													2	1	
Kent	1			1			1						1	8	
Montgomery	5	1		3	3		2			1	3		13	16	
Prince George's	21	2		5	2		2			3	2		12	23	
Queen Anne's	1			2		1	1		1	1				1	1
St. Mary's	7	3		1	1		1				1			14	
Somerset		1												7	
Talbot			1												
Washington	1	4			5			1			4		17	27	
Wicomico	1	1		1	1		1				1		1	18	
Worcester		3				1			1				2	3	
Total Counties	49	28	2	21	23	6	14	7	4	7	16	2	119	233	9
Baltimore City	77	14		31	16		15	3		16	13		104	304	
Special Projects															
State	126	42	2	52	39	6	29	10	4	23	29	2	223	537	9

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

May 1981

EMERGENCY CODE CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	5	28		11	1			2	19	66	3%
EA: AFDC	2	133		39			2*	11	13	200	8
EA: AFDC-UP		1					1*			2	
EA: PAFDC											
EA: GPA	3	394	1	42	21		1*	12	8	482	20
EA: GPA-E		35	2		1			1		39	2
EA TOTAL	10	591	3	92	23		4	26	40	789	33
EAFC	11	464	14	374	4	2	677	40	3*	1,589	67
GRAND TOTAL	21	1,055	17	466	27	2	681	66	43	2,378	100%

*Payment in error

For the month of May, there were 2,782 requests for emergency assistance with 2,378 approvals. The approval rate was 85%. The EAFC program accounted for 67% (1,589) of the total approvals (2,378). Within the EAFC program, Harsh Weather amounted to 43% (677) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

May 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany					2	2							17	7					19	9
Anne Arundel	3	2	105	78	5	4	8	6			1		68	58	11	10	2	2	203	160
Baltimore			75	55	7	6	5	4	1	1			36	27	1	1			125	94
Calvert			2	1	1	1							2	1					5	3
Caroline			1	1	1	1	1	1					9	6					12	9
Carroll			3	3			1	1			1	1	7	7			2	2	14	14
Cecil	1	1	9	2									15	6					25	9
Charles			3	3			3	1	1	1			4	3			2	2	13	10
Dorchester			6	6			4	3	1	1			2	2					13	12
Frederick			10	6					4	2			15	14					29	22
Garrett	1	1							2	2			2						5	3
Harford													31	17					31	17
Howard			28	14							1	1	46	28					75	43
Kent									1	1			4	1					5	2
Montgomery			22	15	1		4	1	4	2			22	7	1		1	1	55	26
Prince George's			133	96			1		3	3			55	35	1	1	2	2	195	137
Queen Anne's					2	2							4	4					6	6
St. Mary's			4	2			3	2					2	2					9	6
Somerset							1	1					8	4					9	5
Talbot			1										3		1				5	
Washington	6		6	2					1				7	2					20	4
Wicomico	1	1	11	9			3	3					23	22			2	2	40	37
Worcester													1		1				2	
Total Counties	12	5	419	293	19	16	34	23	18	13	3	2	383	253	16	12	11	11	915	628
Baltimore City	17	16	796	762	1	1	466	443	15	14			468	428	57	54	34	32	1854	1750
State	29	21	1215	1055	20	17	500	466	33	27	3	2	851	681	73	66	45	43	2782†	2378

*PENDING ELIGIBILITY

†Includes thirteen(13) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

May 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 729	$ 4,174		$ 2,013	$ 145			$ 252	$ 7,600	$ 14,913
EA: AFDC	200	14,388		4,332			$ 260*	1,000	4,710	24,890
EA: AFDC-UP		240					76*			316
EA: PAFDC										
EA: GPA	468	59,775	$ 100	7,741	1,491		130*	1,087	3,025	73,817
EA: GPA-E		5,378	232		54			200		5,864
EA TOTAL	1,397	83,955	332	14,086	1,690		466	2,539	15,335	119,800
EAFC	2,731	97,124	2,657	90,879	499	$ 310	78,857	6,426	800*	280,283
GRAND TOTAL	4,128	181,079	2,989	104,965	2,189	310	79,323	8,965	16,135	400,083

**PENDING ELIGIBILITY*

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

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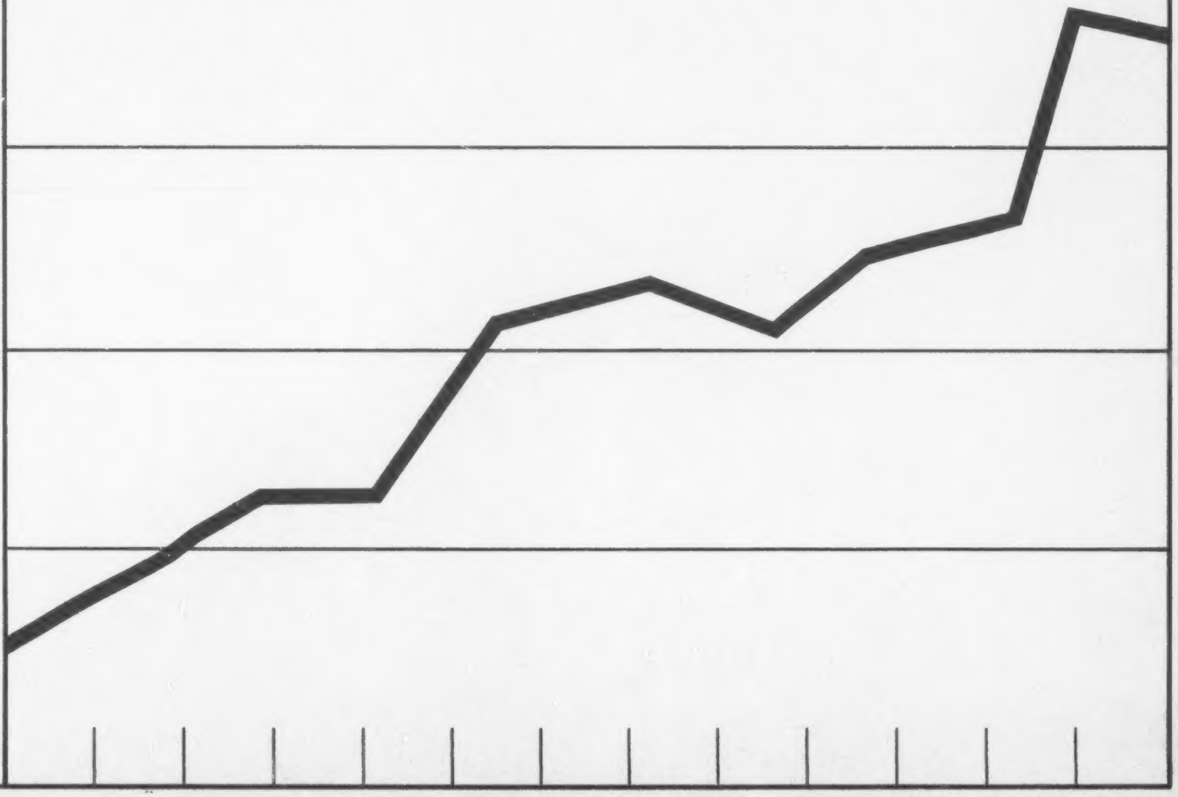
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1981



STATE OF

MARYLAND

Harry Hughes, Governor

S3645-2

INCOME MAINTENANCE ADMINISTRATION

JULY 1981

STATISTICAL REPORT

Department of Human Resources
Kalman R. Hettleman, Secretary

Income Maintenance Administration
Richard G. Lacombe, Director

PREPARED BY

The Division of Research and Analysis

DEPARTMENT OF HUMAN RESOURCES

Baltimore, Maryland 21202

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

11 South Street (4th Floor)

Baltimore, Maryland 21202

TO: Readers of the Monthly Statistical Report

FROM: Division of Research and Analysis

Data for Anne Arundel in Table 13 (Food Stamp Program) for June 1981 was reported incorrect. Also, data is now available for Baltimore City. Corrections and omissions are listed below:

TABLE 13
FOOD STAMP PROGRAM
JUNE 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Anne Arundel	3,511	3,434	6,945	3,511	3,434	6,945	8,902	7,730	16,632	$ 733.247
Total Counties	29,921	33,186	63,107	29,468	32,428	61,896	77,099	75,428	152,527	6,436,244
Baltimore City				54,571	28,690	83,261	133,438	56,165	189,603	8,307,629
State	87,324	63,365	150,689	84,039	61,118	145,157	210,537	131,593	342,130	14,743,873

Charts 1 thru 6 are delayed pending recomposition. They will be included in next month's issue.

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TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 18,032,933	$ 80.32	$ 80.32	$ 82.27	$ 18,032,933	$220,155,844	8.2
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	17,506,254	80.59	80.59	▨	17,506,254	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	526,679	72.19	72.19	▨	526,679	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	1,364	97.43	97.43	77.37	1,364	23,211	5.9
GENERAL PUBLIC ASSISTANCE - GPA	2,724,340	114.43	114.43	106.58	2,724,340	33,710,224	8.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA - E	56,605	123.05	123.05	129.19	56,605	1,193,712	4.7
PUBLIC ASSISTANCE TO ADULTS - PPA	61,979	143.80	143.80	140.22	61,979	▨	▨
FOSTER CARE OF CHILDREN - TOTAL	1,575,218	215.22	215.22	217.72	1,575,218	18,784,882	8.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	428,477	187.85	187.85	192.15	428,477	3,919,860	10.9
EMERGENCY ASSISTANCE - EA	193,989	157.20	157.20	141.41	193,989	1,612,074	12.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3 - 9 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1981

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	81,129	77,988	+ 4.0	224,513	215,610	+ 4.1	224,513	*223,000*	100.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (EXCLUDING UNEMPLOYED PARENTS) - AFDC	79,423	76,377	+ 4.0	217,217	208,699	+ 4.1	217,217	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC - UP	1,706	1,611	+ 5.9	7,296	6,911	+ 5.6	7,296	▨	▨
PUBLIC ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN - PAFDC	4	4	NC	14	14	NC	14	*25*	56.0
GENERAL PUBLIC ASSISTANCE - GPA	22,564	21,638	+ 4.3	23,808	22,890	+ 4.0	23,808	*26,357*	90.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES - GPA-E	420	231	+81.8	460	266	+72.9	460	*770*	59.7
PUBLIC ASSISTANCE TO ADULTS - PAA	429	408	+ 5.1	431	410	+ 5.1	431	*704*	61.2
FOSTER CARE OF CHILDREN - TOTAL	7,319	7,251	+ 0.9	7,319	7,251	+ 0.9	7,319	*7,190*	101.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	2,281	1,038	+119.7	▨	▨	▨	† 2,281	† *1,700*	134.2
EMERGENCY ASSISTANCE - EA	1,234	577	+113.9	▨	▨	▨	† 1,234	† *950*	129.9

† *Cases*

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	103	70	42	1,098	52	1,032	1,848	1,044	2,892	+ 68	$ 219,319.20	$ 75.84
Anne Arundel	211	185	55	4,338	153	3,784	6,950	3,553	10,503	+ 182	867,852.77	82.63
Baltimore	587	375	212	5,390	374	4,984	8,229	4,355	12,584	+ 268	1,080,694.29	85.88
Calvert	34	26	10	686	28	615	1,161	531	1,692	+ 57	124,084.51	73.34
Caroline	37	27	13	452	29	432	743	355	1,098	+ 36	81,984.95	74.67
Carroll	76	47	21	586	55	557	938	458	1,396	- 9	105,691.71	75.71
Cecil	106	72	15	897	123	840	1,753	802	2,555	+ 201	168,322.67	65.88
Charles	76	43	7	1,173	52	1,100	2,143	900	3,043	- 54	268,128.60	88.11
Dorchester	58	38	15	731	34	685	1,228	557	1,785	- 9	128,570.40	72.03
Frederick	98	42	32	858	41	724	1,282	564	1,846	+ 13	150,990.90	81.79
Garrett	47	29	19	300	15	294	578	299	877	+ 15	63,277.73	72.15
Harford	122	62	51	1,945	92	1,856	3,348	1,633	4,981	- 54	406,910.54	81.69
Howard	66	19	43	499	26	446	809	406	1,215	+ 44	94,221.71	77.55
Kent	28	19	9	218	11	220	348	189	537	+ 42	37,749.69	70.30
Montgomery	391	288	100	3,124	207	3,061	5,637	2,813	8,450	+ 460	829,540.35	98.17
Prince George's	467	450	189	9,914	67	8,709	16,295	7,917	24,212	+ 465	2,024,603.15	83.62
Queen Anne's	34	31	1	374	27	360	590	314	904	- 2	65,893.43	72.89
St. Mary's	43	36	8	823	36	825	1,526	695	2,221	+ 50	186,573.54	84.00
Somerset	22	14	4	376	22	352	618	281	899	- 6	69,541.77	77.35
Talbot	49	23	14	303	24	274	457	229	686	+ 19	55,527.75	80.94
Washington	120	72	69	974	79	930	1,648	769	2,417	+ 1	194,233.86	80.36
Wicomico	131	90	39	1,582	82	1,276	2,277	1,104	3,381	+ 120	274,459.75	81.18
Worcester	37	29	15	416	29	380	676	299	975	- 10	77,378.79	79.36
Total Counties	2,943	2,087	983	37,057	1,658	33,936	61,082	30,067	91,149	+ 1,897	7,575,552.06	83.11
Baltimore City	1,508	1,416	311	47,974	890	47,193	89,214	44,150	133,364	+ 7,006	10,587,105.69	79.39
State	4,451	3,503	1,294	85,031	2,548	81,129	150,296	74,217	224,513	+ 8,903	18,162,657.75	80.90

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	69	44	21	940	42	887	1,527	756	2,283	- 5	$ 176,327.60	$ 77.24
Anne Arundel	203	181	47	4,234	143	3,909	6,767	3,406	10,173	+ 157	840,972.97	82.67
Baltimore	519	353	166	5,232	355	4,862	7,999	4,121	12,120	+ 280	1,041,123.67	85.90
Calvert	31	24	9	654	27	596	1,106	493	1,599	+ 35	116,884.72	73.10
Caroline	35	22	10	433	26	415	704	332	1,036	+ 29	77,627.85	74.93
Carroll	69	44	16	567	50	540	892	424	1,316	- 4	100,152.08	76.10
Cecil	77	59	8	800	95	757	1,563	641	2,204	+ 233	142,995.45	64.88
Charles	66	37	4	1,135	49	1,066	2,068	832	2,900	- 83	257,317.92	88.73
Dorchester	52	36	10	712	31	671	1,202	529	1,731	+ 3	124,556.40	71.96
Frederick	83	38	27	823	36	705	1,234	536	1,770	+ 12	145,117.47	81.99
Garrett	28	17	10	256	10	253	482	219	701	+ 10	51,259.73	73.12
Harford	114	60	46	1,877	85	1,787	3,194	1,506	4,700	- 43	386,464.67	82.23
Howard	55	19	40	492	25	439	787	392	1,179	+ 44	92,877.38	78.78
Kent	27	17	8	211	9	214	332	177	509	+ 42	36,447.29	71.61
Montgomery	369	278	85	3,033	197	2,987	5,462	2,666	8,128	+ 470	802,673.55	98.75
Prince George's	460	443	180	9,766	58	8,588	15,960	7,677	23,637	+ 461	1,983,490.33	83.91
Queen Anne's	28	29		356	21	342	556	278	834	+ 1	61,424.43	73.65
St. Mary's	39	34	6	795	34	798	1,462	641	2,103	+ 53	178,051.14	84.67
Somerset	19	11	4	366	19	345	604	267	871	- 10	67,335.27	77.31
Talbot	48	21	12	300	24	271	452	224	676	+ 11	54,497.75	80.62
Washington	84	58	44	800	62	846	1,448	602	2,050	+ 8	167,170.16	81.55
Wicomico	108	80	29	1,510	76	1,241	2,197	1,034	3,231	+ 106	263,867.85	81.67
Worcester	35	29	13	406	28	371	655	281	936	- 6	74,605.79	79.71
Total Counties	2,618	1,934	795	35,778	1,502	32,890	58,653	28,034	86,687	+1,804	7,243,241.47	83.56
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH					46,533	87,643	42,887	130,530	+6,714	10,388,714.12	79.59
State						79,423	146,296	70,921	217,217	+8,518	17,631,955.59	81.17

TABLE 5

(AFDC - UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	34	26	21	158	10	145	321	288	609	+ 73	$ 42,991.60	$ 70.59
Anne Arundel	8	4	8	104	10	75	183	147	330	+ 25	26,879.80	81.45
Baltimore	68	22	46	158	19	122	230	234	464	- 12	39,570.62	85.28
Calvert	3	2	1	32	1	19	55	38	93	+ 22	7,199.79	77.42
Caroline	2	5	3	19	3	17	39	23	62	+ 7	4,357.10	70.28
Carroll	7	3	5	19	5	17	46	34	80	- 5	5,539.63	69.25
Cecil	29	13	7	97	28	83	190	161	351	- 32	25,327.22	72.16
Charles	10	6	3	38	3	34	75	68	143	+ 29	10,810.68	75.60
Dorchester	6	2	5	19	3	14	26	28	54	- 12	4,014.00	74.33
Frederick	15	4	5	35	5	19	48	28	76	+ 1	5,873.43	77.28
Garrett	19	12	9	44	5	41	96	80	176	+ 5	12,018.00	68.28
Harford	8	2	5	68	7	69	154	127	281	- 11	20,445.87	72.76
Howard	11		3	7	1	7	22	14	36	NC	1,344.33	37.34
Kent	1	2	1	7	2	6	16	12	28	NC	1,302.40	46.51
Montgomery	22	10	15	91	10	74	175	147	322	- 10	26,866.80	83.44
Prince George's	7	7	9	148	9	121	335	240	575	+ 4	41,112.82	71.50
Queen Anne's	6	2	1	18	6	18	34	36	70	- 3	4,469.00	63.84
St. Mary's	4	2	2	28	2	27	64	54	118	- 3	8,522.40	72.22
Somerset	3	3		10	3	7	14	14	28	+ 4	2,206.50	78.80
Talbot	1	2	2	3		3	5	5	10	+ 8	1,030.00	103.00
Washington	36	14	25	94	17	84	200	167	367	- 7	27,063.70	73.74
Wicomico	23	10	10	72	6	35	80	70	150	+ 14	10,591.90	70.61
Worcester	2		2	10	1	9	21	18	39	- 4	2,773.00	71.10
Total Counties	325	153	188	1,279	156	1,046	2,429	2,033	4,462	+ 93	332,310.59	74.48
Baltimore City	AFDC-ONLY & AFDC-UP NOT DIFFERENTIATED THIS MONTH.					660	1,571	1,263	2,834	+ 292	198,391.57	70.00
State						1,706	4,000	3,296	7,296	+ 385	530,702.16	72.74

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 1981

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	11	$ 1,343.45	$ 122.13			
Anne Arundel	86	15,675.50	182.27	33	$ 7,287.27	$ 220.83
Baltimore	127	23,758.83	187.08	51	12,676.33	248.56
Calvert	8	1,390.49	173.81	3	374.00	124.67
Caroline	3	494.00	164.67	6	723.30	120.55
Carroll	3	602.00	200.67	1	901.82	901.82
Cecil	21	3,380.72	160.99	3	369.95	123.32
Charles	14	2,617.88	186.99	6	1,367.75	227.96
Dorchester	3	420.54	140.18	8	937.35	117.17
Frederick	20	2,593.82	129.69	2	268.36	134.18
Garrett	4	649.34	162.34			
Harford	37	6,505.14	175.81	13	1,247.36	95.95
Howard	19	3,308.85	174.15	10	1,181.45	118.15
Kent	3	354.50	118.17	1	188.00	188.00
Montgomery	25	4,191.08	167.64	13	2,667.07	205.16
Prince George's	151	28,450.39	188.41	55	8,475.55	154.10
Queen Anne's	4	950.00	237.50	1	29.00	29.00
St. Mary's	7	1,178.97	168.42	3	210.00	70.00
Somerset	1	130.00	130.00	2	400.00	200.00
Talbot						
Washington	6	1,048.96	174.83	5	519.65	103.93
Wicomico	29	3,801.40	131.08	13	1,852.50	142.50
Worcester				1	131.45	131.45
Total Counties	582	102,845.86	176.71	230	41,808.16	181.77
Baltimore City	1,699	325,631.47	191.66	1,004	159,821.85	159.19
State	2,281	428,477.33	187.85	1,234	201,630.01	163.40

**SOURCE: Division of Budget and Finance*

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	11	8	115	11	97	105	- 6	$ 7,565.12	$ 72.05
Anne Arundel	94	99	21	896	73	687	724	+ 21	84,577.57	116.82
Baltimore	157	123	46	961	109	712	737	+ 25	86,313.97	117.12
Calvert	16	14	1	118	9	103	110	+ 14	12,243.68	111.31
Caroline	7	7	4	80	5	75	77	+ 5	13,686.12	177.74
Carroll	18	19	8	118	20	116	119	+ 2	14,062.98	118.18
Cecil	26	15	8	108	18	98	108	+ 5	10,119.66	93.70
Charles	23	13	5	160	14	136	145	- 3	12,370.84	85.32
Dorchester	14	18	3	122	9	110	114	+ 5	10,752.54	94.32
Frederick	33	17	13	162	27	135	144	+ 10	14,429.39	100.20
Garrett	14	6	6	49	4	48	53	+ 1	4,102.96	77.41
Harford	37	17	15	285	26	254	262	+ 12	26,859.65	102.52
Howard	27	6	26	89	6	62	65	- 2	5,720.28	88.00
Kent	4	2	2	26	3	26	27	- 1	2,995.24	110.93
Montgomery	177	138	56	1,255	128	1,192	1,885	+ 97	233,595.61	123.92
Prince George's	156	183	74	1,775	7	1,259	1,317	+ 4	14[illegible],395.41	111.92
Queen Anne's	8	3	2	64	3	61	61	- 3	6,301.81	103.31
St. Mary's	10	4	5	79	8	76	78	- 2	8,908.10	114.21
Somerset	7	6	3	43	4	40	40	+ 6	4,236.05	105.90
Talbot	19	1	6	25	5	18	18	- 4	1,825.00	101.39
Washington	50	20	60	80	11	72	77	+ 13	3,755.00	48.77
Wicomico	30	23	7	249	13	183	192	+ 16	18,664.75	97.21
Worcester	16	6	4	71	9	59	63	- 4	6,842.50	108.61
Total Counties	971	751	383	6,930	522	5,619	6,521	+ 211	737,324.23	113.07
Baltimore City	2,284	1,476	770	20,871	936	16,945	17,287	+ 707	2,044,336.90	118.26
State	3,255	2,227	1,153	27,801	1,458	22,564	23,808	+ 918	2,781,661.13	116.84

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

July 1981

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	193	120	83	458	151	255	267	+ 140	$ 29,328.16	$ 109.84
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	9		9							
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	137	62	82	268	49	165	193	+ 54	31,635.57	163.91
Prince George's										
Queen Anne's										
St. Mary's										
Somerset										
Talbot										
Washington										
Wicomico	2		2							
Worcester										
Total Counties	341	182	176	726	200	420	460	+ 194	60,963.73	132.53
Baltimore City										
State	341	182	176	726	200	420	460	+ 194	60,963.73	132.53

TABLE 9
FOSTER CARE FOR CHILDREN RECEIVING FINANCIAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	REGULAR FOSTER CARE (NON-FEDERAL)					AFDC-FC (FEDERAL)				TOTAL FOSTER CARE	
	NUMBER OF CHILDREN				AVERAGE PAYMENT	NUMBER OF CHILDREN			AVERAGE PAYMENT	NUMBER OF CHILDREN TOTAL	AVERAGE PAYMENT
	IN HOMES*	IN INSTITUTIONS	SUBSIDIZED ADOPTIONS	TOTAL		IN HOMES*	IN INSTITUTIONS	TOTAL			
Allegany	21	3	5	29	$ 192.46	34	3	37	$ 207.86	66	$ 201.09
Anne Arundel	212	54	42	308	279.62	56	9	65	288.66	373	281.20
Baltimore	211	67	83	361	308.21	100	27	127	316.37	488	310.33
Calvert	41	1	8	50	170.90	10	5	15	383.62	65	219.99
Caroline	40		9	49	80.08	9		9	117.16	58	85.83
Carroll	49	14	9	72	267.48	45	1	46	177.45	118	232.39
Cecil	46	3	5	54	139.84	14	5	19	262.60	73	171.79
Charles	119	6	7	132	152.04	6		6	158.83	138	152.34
Dorchester	58	3	11	72	149.51	24	1	25	160.28	97	152.29
Frederick	90	6	33	129	139.83	23	1	24	179.06	153	145.98
Garrett	26	2	11	39	170.96	8	1	9	183.11	48	173.24
Harford	75	17	22	114	203.55	42	6	48	244.39	162	215.65
Howard	32	8	7	47	288.68	9		**11	285.64	58	288.10
Kent	11		7	18	150.95	4		4	146.90	22	150.22
Montgomery	180	51	36	**268	312.07	111	14	125	295.96	393	306.95
Prince George's	482	46	82	610	219.40	63	2	65	219.74	675	219.44
Queen Anne's	18	2	3	23	181.01	7		7	80.36	30	157.53
St. Mary's	51	3	6	60	154.76	20		20	141.86	80	151.53
Somerset	24	2	16	42	175.55	11		11	175.17	53	175.47
Talbot	21	5	3	29	212.56	13	2	15	206.25	44	210.41
Washington	58	27	20	105	265.57	10	1	11	198.31	116	259.20
Wicomico	54	7	33	94	164.55	27	2	29	126.67	123	155.62
Worcester	22	2	5	29	125.25	18	1	19	121.19	48	123.64
Total Counties	1,941	329	463	2,734*	229.96	664	81	**747	242.05	3,481	232.56
Baltimore City	1,762	274	280	2,316	220.09	1,381	141	1,522	219.59	3,838	219.89
State	3,703	603	743	5,050*	225.43	2,045	222	**2,269	226.99	7,319	225.92

*INCLUDES CHILDREN IN REGULAR GUARDIAN HOMES AS WELL AS THOSE IN FOSTER HOMES. *Includes one refugee **Includes two refugees

TABLE 10
MEDICAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	NPA – APPLICATIONS									
	RECEIVED		DISPOSED OF							
			APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	184	15	58	13	47		108	14	213	27
Anne Arundel	439	97	130	59	142	2	210	28	482	89
Baltimore	651	96	120	60	182	1	354	38	656	99
Calvert	99	9	28	4	14		60	4	102	8
Caroline	46	1	5	1	10		19		34	1
Carroll	117	16	29	12	15		67	2	111	14
Cecil	171	15	75	9	26		72	1	173	10
Charles	159		69	1	12		54	1	135	2
Dorchester	118	5	29	2	23		60	5	112	7
Frederick	135	9	28	3	32		66	5	126	8
Garrett	78	4	29	1	11		31	3	71	4
Harford	176	7	37	2	46		62	4	145	6
Howard	111	13	67	4	16		40	8	123	12
Kent	52	1	7		24		28		59	
Montgomery	454	68	105	26	99		262	36	466	62
Prince George's	690	43	18		48		96	2	162	2
Queen Anne's	25	7	16	6			3	1	19	7
St. Mary's	107	5	23		34		48	3	105	3
Somerset	94	3	21	1	50		37		108	1
Talbot	81	7	17		8		41	1	66	3
Washington	226	7	69	6	36	1	112	2	217	9
Wicomico	155	10	37	10	44	1	70	4	151	15
Worcester	78	2	10	3	18		38	1	66	4
Total Counties	4,446	440	1,027	225	937	5	1,938	163	3,902	393
Baltimore City	1,647	160	399	86	393	8	928	68	1,720	162
State	6,093	600	1,426	311	1,330	13	2,866	231	5,622	555

TABLE 10-A
MEDICAL ASSISTANCE

July 1981

LOCAL DEPARTMENT	SSI - APPLICATIONS					INTERIM CHANGES COMPLETED			RECONSIDERATIONS COMPLETED	
		DISPOSED OF					NPA		NPA	
	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL	SSI	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	3	5			5	37	68	181	116	37
Anne Arundel	108	75		27	102	450	603	173	69	163
Baltimore	73	73			73	75	78	318	215	122
Calvert	11	10		1	11	78	70	76	36	8
Caroline	4	3			3	11	35	43	23	12
Carroll	9	9			9	20	69	58	46	17
Cecil	14	15			15	17	187	74	73	17
Charles	16	13	2		15	16	13	65	45	9
Dorchester	16	15	1		16	757	42	132	52	19
Frederick	2	2			2	39	108	290	81	20
Garrett	3	4			4	13	11	5	24	19
Harford	7	4		2	6	59	76	60	66	27
Howard	12	7		1	8	12	17		3	
Kent	2	4			4		26	35	14	7
Montgomery	39	38		2	40	318	179	321	108	88
Prince George's	106	8	2		10	29	27	60	180	57
Queen Anne's	3	3			3	19	2	20	9	5
St. Mary's	17	17			17	11	23	16	47	7
Somerset	3	3			3	64	16	7	36	11
Talbot	5	6			6	165	5	18	35	18
Washington	19	15	1	1	17	89	54	329	115	42
Wicomico	9	7			7	51	130	170	37	19
Worcester	2	3			3	521	77	103	21	14
Total Counties	483	339	6	34	379	2,851	1,916	2,554	1,451	738
Baltimore City	303	303			303	1,001	174	1,280	1,022	307
State	786	642	6	34	682	3,852	2,090	3,834	2,473	1,045

TABLE 11
INTERIM CHANGES AND RECONSIDERATIONS

July 1981

LOCAL DEPARTMENT	AFDC – TOTAL		GPA	
	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED	INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
Allegany	161	150	18	14
Anne Arundel	967	695	208	105
Baltimore	1,389	650	243	62
Calvert	64	121	6	21
Caroline	78	69	10	12
Carroll	250	90	40	10
Cecil	209	229	28	20
Charles	106	302	17	44
Dorchester	165	139	19	25
Frederick	208	139	93	28
Garrett	55	52	7	4
Harford	350	266	59	25
Howard	185	91		3
Kent	60	31	8	2
Montgomery	2,212	573	691	203
Prince George's	1,007	959	127	81
Queen Anne's	103	50	5	5
St. Mary's	169	138	12	12
Somerset	85	67	2	2
Talbot	117	49	12	2
Washington	320	187	37	9
Wicomico	480	192	39	26
Worcester	75	78	51	5
Total Counties	8,815	5,317	1,732	720
Baltimore City	5,307	5,205	1,503	2,158
State	14,122	10,522	3,235	2,878

TABLE 12
FOOD STAMP PROGRAM – NPA

July 1981

LOCAL DEPARTMENT	APPLICATIONS					INTERIM CHANGES COMPLETED	RECONSIDERATIONS COMPLETED
		DISPOSED OF					
	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL		
Allegany	265	85	126	39	250	416	281
Anne Arundel	610	209	245	149	603	1,429	387
Baltimore	1,265	430	502	333	1,265	1,563	1,051
Calvert	158	51	76	21	148	228	103
Caroline	186	96	63	21	180	204	145
Carroll	119	33	42	36	111	177	78
Cecil	224	115	69	30	214	300	238
Charles	122	31	51	25	107	120	347
Dorchester	267	145	102	74	321	51	166
Frederick	158	24	70	47	141	241	186
Garrett	123	43	57	25	125	104	105
Harford	232	89	73	56	218	225	242
Howard	139	62	25	41	128	3	
Kent	72	27	32	16	75	54	72
Montgomery	766	391	187	223	801	544	437
Prince George's	1,164	401	321	291	1,013	162	767
Queen Anne's	71	24	40	6	70	73	82
St. Mary's	175	39	88	30	157	67	155
Somerset	532	310	140	51	501	44	267
Talbot	128	35	64	33	132	248	100
Washington	423	143	231	72	446	237	259
Wicomico	335	162	110	58	330	216	372
Worcester	121	35	53	22	110	115	77
Total Counties	7,655	2,980	2,767	1,699	7,446	6,821	5,917
Baltimore City	4,054	1,751	1,275	576	3,602	4,243	2,995
State	11,709	4,731	4,042	2,275	11,048	11,064	8,912

TABLE 13
FOOD STAMP PROGRAM

July 1981

LOCAL DEPARTMENT	CERTIFIED			PARTICIPATING						DOLLAR VALUE OF COUPONS
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	735	2,074	2,809	735	2,074	2,809	2,173	5,288	7,461	$ 288,699
Anne Arundel	3,597	3,531	7,128	3,597	3,531	7,128	9,105	7,901	17,006	743,764
Baltimore	4,543	3,715	8,258	4,543	3,715	8,258	11,059	8,057	19,116	852,137
Calvert	457	826	1,283	457	826	1,283	1,107	2,086	3,193	129,465
Caroline	323	784	1,107	323	703	1,026	846	1,631	2,477	94,213
Carroll	349	655	1,004	349	655	1,004	939	1,641	2,580	93,494
Cecil	740	1,267	2,007	646	1,064	1,710	1,859	2,627	4,486	186,870
Charles	898	1,046	1,944	898	1,046	1,944	2,447	2,655	5,102	232,583
Dorchester	579	865	1,444	579	865	1,444	1,524	1,597	3,121	120,284
Frederick	485	1,048	1,533	485	1,048	1,533	1,289	2,409	3,698	145,257
Garrett	191	634	825	191	634	825	563	1,845	2,408	90,812
Harford	1,409	1,382	2,791	1,409	1,382	2,791	3,900	3,404	7,304	316,205
Howard	308	770	1,078	293	744	1,037	791	1,728	2,519	101,277
Kent	173	520	693	173	520	693	434	1,075	1,509	53,996
Montgomery	3,662	2,955	6,617	3,426	2,545	5,971	8,712	4,987	13,699	585,286
Prince George's	8,515	4,970	13,485	8,284	4,842	13,126	22,103	11,533	33,636	1,427,616
Queen Anne's	258	446	704	258	446	704	671	1,074	1,745	68,153
St. Mary's	480	811	1,291	480	811	1,291	1,420	2,294	3,714	139,910
Somerset	237	1,141	1,378	237	1,135	1,372	622	2,423	3,045	125,697
Talbot	168	453	621	168	453	621	487	904	1,391	52,640
Washington	614	1,619	2,233	614	1,619	2,233	1,777	4,256	6,033	220,607
Wicomico	1,025	2,113	3,138	1,025	2,113	3,138	2,715	4,309	7,024	288,905
Worcester	247	537	784	246	537	783	658	1,242	1,900	68,974
Total Counties	29,993	34,162	64,155	29,416	33,308	62,724	77,201	76,966	154,167	6,426,844
Baltimore City	57,846	29,807	87,653	54,830	28,274	83,104	134,542	55,145	189,687	8,160,381
State	87,839	63,969	151,808	84,246	61,582	145,828	211,743	132,111	343,854	14,587,225

TABLE 14

CHILD SUPPORT COLLECTIONS

July 1981

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON - AFDC COLLECTIONS	TOTAL* COLLECTIONS
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 36,186.90	$ 23,865.02	$ 1,114.20	$ 47,143.92	$ 71,008.94
Anne Arundel	196,942.11	90,512.34	14,314.46		90,512.34
Baltimore	172,598.80	89,484.36	747.30		89,484.36
Calvert	30,905.60	14,914.61		30,340.18	45,254.79
Caroline	21,292.26	11,151.23	1,142.37	27,957.61	39,108.84
Carroll	25,491.08	15,112.59	1,542.69	63,692.33	78,804.92
Cecil	46,783.65	28,425.38	7,151.33		28,425.38
Charles	27,757.17			47,918.80	47,918.80
Dorchester	39,135.93	21,715.05	2,665.60	38,725.67	60,440.72
Frederick	35,697.73	13,795.28			13,795.28
Garrett	8,367.72	3,599.77	491.11	5,597.41	9,197.18
Harford	61,410.30	18,980.60	225.85	98,429.32	117,409.92
Howard	10,843.52	4,021.61	1,105.29		4,021.61
Kent	14,247.65	7,277.50	47.91	44,271.94	51,549.44
Montgomery	47,801.28	28,071.92			28,071.92
Prince George's	136,275.61	76,140.55	12,577.43		76,140.55
Queen Anne's	16,971.65	12,204.75	956.65	26,013.95	38,218.70
St. Mary's	32,552.75		1,749.21	44,177.86	44,177.86
Somerset	31,366.23	10,179.25	1,518.92	20,185.20	30,364.45
Talbot	17,648.00	4,622.24	1,025.36	43,170.94	47,793.18
Washington	41,470.69	15,142.44	1,131.23	159,487.69	174,630.13
Wicomico	41,768.00	17,857.11	2,117.81		17,857.11
Worcester	15,892.06	6,510.19	789.18	33,405.62	39,915.81
Total Counties	1,109,406.69	513,583.79	52,413.90	730,518.44	1,244,102.23
Baltimore City	609,552.38	535,368.90	92,569.00	800,944.67	1,336,313.57
State	1,718,959.07	1,048,952.69**	144,982.90	1,531,463.11	2,580,415.80

**Includes $69,464.48 TRIP Distributed Collections.

*Total collections are Net AFDC Collections plus Non-AFDC Collections.

TABLE 14-A

CHILD SUPPORT CASE DATA

July 1981

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA *				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,450	42	52		1,440	755	10	2		763
Anne Arundel	6,420	245	154		6,511	68				68*
Baltimore	10,410	315	30		10,695	716	5			721*
Calvert	715	37	37		715	337	16	12		341
Caroline	737	24	11		750	651	12	3		660
Carroll	698	30	33	- 3	695	545	16	6	+ 10	555
Cecil	1,414	50	5		1,459					
Charles	1,339	26	15		1,380	475	6	1		482
Dorchester	1,324	49	72		1,301	723	30	17		736
Frederick	1,273	1,309	1,279		1,279	142	146	143		143
Garrett	335	15	12		338	69	4	1		72
Harford	2,883	109	75		2,917	1,190	24	6		1,208
Howard	899	21	36		884	45	1	2		44*
Kent	298	20	12		306	291	7	2		296
Montgomery	2,833	392	24		3,249					*
Prince George's	13,044	450	539		12,855	83	15	7		91*
Queen Anne's	582	33	18		597	332	5	4		333
St. Mary's	1,313	49	46		1,316	504	22	9		517
Somerset	563	25	30		558	325	29	4		350
Talbot	471	14	20		465	399	5	4		400
Washington	1,656	41	21		1,676	1,983	14	15		1,982
Wicomico	2,293	2,380	2,319		2,319					*
Worcester	527	26	23		530	396	13	14		295*
Total Counties	53,477	5,702	4,863	- 3	54,235	10,029	380	252	+ 10	10,157
Baltimore City	39,482	1,760	239	+ 5,548	46,551	31,560	39			31,599
State	92,959	7,462	5,102	5,545	100,786	41,589	419	252	+ 10	41,756

NOTE: This is the initial month for this data. There are some errors and these will be adjusted in subsequent months.

*NON-AFDC caseload data also reported Quarterly under Cooperative Reimbursement.

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

July 1981

LOCAL DEPARTMENT	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1			1						3	2	
Anne Arundel	4	2	2	5	2		2	1		3	1		11	17	
Baltimore	1			1	4			2		1	2		22	32	1
Calvert													15		1
Caroline	1			2			1			1			6	2	4
Carroll	1		1	1						1				5	4
Cecil				3			2			1			2	17	3
Charles													3		
Dorchester														14	
Frederick													5	4	2
Garrett		1	1										1	9	
Harford					1						1		2	9	
Howard	1												3	1	
Kent				1			1							8	1
Montgomery	1			5			3			2			13	17	
Prince George's	9	2		2			1			1			20	32	
Queen Anne's													1	1	1
St. Mary's	7	2		7		6	3		2	4		4		16	
Somerset														7	
Talbot													5	2	1
Washington		1			1						1		17	25	
Wicomico	2	1											1	19	
Worcester		1											2	4	
Total Counties	27	10	4	28	8	6	14	3	2	14	5	4	132	243	18
Baltimore City	40	5		13	7		6	3		7	4		87	328	7
Special Projects															
State	67	15	4	41	15	6	20	6	2	21	9	4	219	571	25

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

June 1981

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	33	1	13	1			2	11	62	3%
EA: AFDC	3	141		39		1	3*	24	12	223	9
EA: AFDC-UP		3								3	
EA: PAFDC											
EA: GPA	8	453	3	46	26		1*	7	15	559	24
EA: GPA-E	1	19	2		3		1*	1		27	1
EA TOTAL	13	649	6	98	30	1	5	34	38	874	37
EAFC	20	576	11	347	8	2	515	28	*2	1,509	63
GRAND TOTAL	33	1,225	17	445	38	3	520	62	40	2,383	100%

*Payment in error.

For the month of June, there were 2,732 requests for emergency assistance with 2,383 approvals. The approval rate was 87%. The EAFC program accounted for 63% (1,509) of the total approvals (2,383). Within the EAFC program, Harsh Weather amounted to 34% (515) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

June 1981

LOCAL DEPARTMENT	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany					1	1	2	2					11	8			1	1	15	12
Anne Arundel	9	7	50	45	3	3	5	5	1	1	1	1	43	32	1	1			113	95
Baltimore	5	3	60	42	7	7	5	4	2	2	1	1	31	21	1	1			112	80
Calvert	1	1	1	1	2	2	2	2					6	5					12	11
Caroline			1	1	2	1	2	2	2	2			3	2			1	1	11	9
Carroll			6	2					1				3	1					10	3
Cecil	2		8	5					1				5	5	1	1			17	11
Charles			5	5			3	3	1	1			4	2					13	11
Dorchester			3	1			1	1	1	1			2	2					7	5
Frederick	1	1	15	6					6	5			7	7	1	1	1		31	20
Garrett							1	1					2	1					3	2
Harford													12	7					12	7
Howard			8	4					1	1			10	5					19	10
Kent			1	1															1	1
Montgomery	3		30	18			3				1	1	12	1					49	20
Prince George's	1	1	212	162			1		5	5			46	24	1		4	4	270	196
Queen Anne's					1	1							1	1					2	2
St. Mary's	2	1	3	2	1	1							7	2			1	1	14	7
Somerset																				
Talbot									1										1	
Washington	2		2	2			1	1	7	1			4				1	1	17	5
Wicomico	1		21	20			3	3	1	1			32	27	2	2			60	53
Worcester													1	1			2	1	3	2
Total Counties	27	14	426	317	17	16	29	24	30	20	3	2	242	154	7	6	11	9	792	562
Baltimore City	21	19	956	908	1	1	449	421	18	18	1	1	393	366	60	56	35	31	1934	1821
State	48	33	1382	1225	18	17	478	445	48	38	4	3	635	520	67	62	46	40	2732†	2383

*PENDING ELIGIBILITY

†Includes six(6) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

June 1981

EMERGENCY CODE / CATEGORY	AMOUNT OF PAYMENT APPROVED									
	DISASTER	EVICTION	DIRE NEED*	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: PAA	$ 110	$ 5,372	$ 200	$ 2,400	$ 88			$ 179	$ 4,143	$ 12,492
EA: AFDC	272	13,957		3,910		$ 100	$ *339	2,018	4,455	25,051
EA: AFDC-UP		300								300
EA: PAFDC										
EA: GPA	1,298	70,777	430	8,410	1,610		*828	535	5,574	89,462
EA: GPA-E	176	3,183	232		337		*108	75		4,111
EA TOTAL	1,856	93,589	862	14,720	2,035	100	1,275	2,807	14,172	131,416
EAFC	3,882	122,040	1,829	85,919	1,452	282	58,512	4,402	*611	278,929
GRAND TOTAL	5,738	215,629	2,691	100,639	3,487	382	59,787	7,209	14,783	410,345

*PENDING ELIGIBILITY

*Payment in error.

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.